AGENDA

REGULAR MEETING of THE HOLTVILLE CITY COUNCIL 121 WEST FIFTH STREET - HOLTVILLE, CALIFORNIA

Monday, October 28, 2024

Murray Anderson, Mayor	George Morris, City Treasurer	Alex Silva, Fire Chief
John Munger, Mayor Pro Tem	Nick Wells, City Manager	Joe Conkey, Police Chief
Mike Goodsell, Council Member	Finance Supervisor	Jack Holt, City Engineer
Richard Layton, Council Member	Steve Walker, City Attorney	Jeorge Galvan, City Planner
Michael Pacheco, Council Member	Yvette Rios, City Clerk	
for items of general concern. The Mayor	THIS IS A PUBLIC MEETING out if there is an issue on which you wish to be r reserves the right to place a limit on each p is for the record. Personal attacks on individual privacy are not permitted.	erson's comments. Any public comments must

CITY COUNCIL

MEETING CONVENED - 5:30

CLOSED SESSION PUBLIC COMMENTS: This is the time for the public to address the City Council on any item appearing on the Closed Session agenda for this meeting.

ADJOURN TO CLOSED SESSION

PUBLIC EMPLOYMENT:

(Government Code Section 54957)
City Manager Evaluation
Evaluation Criteria

RECONVENE OPEN SESSION - 6:00 PM

PLEDGE of ALLEGIANCE:

INVOCATION:

CITY CLERK RE: Verification of Posting of the Agenda

EXECUTIVE SESSION ANNOUNCEMENTS:

GENERAL PUBLIC COMMENTS: The public may address the City Council on any item that DOES NOT appear on the agenda for this meeting within the purview of the City Council.

1. CONSENT AGENDA:

The items on the Consent Agenda are to be approved without comment. Should any Council Member or member of the public wish to discuss any item, they may request that the item be removed from the Consent Agenda and placed on the NEW Business agenda.

- a. Approval of the Minutes from the Regular Meeting of Monday, October 7, 2024.
- **b.** Current Demands #47331 through #47376.
- c. **Revised RESOLUTION #24-26** Delegating the Mayor to Execute All Documents for the Infill Infrastructure Grant of 2019.

REPORTS of OFFICERS, COMMISSIONS, COMMITTEES and COMMUNIQUES:

- 2. UNFINISHED BUSINESS: None
- 3. NEW BUSINESS:
 - a. Discussion/Related Action to Authorize Execution of a Fund Transfer Agreement
 Between the City of Holtville and the Imperial Irrigation District for Completion of the Pear
 Canal Undergrounding Project
 Nick Wells, City Manager
 - b. Discussion/Related Action to Authorize Bidding for Construction Services for the
 2025 Street Maintenance Project
 Jack Holt, City Engineer
- 4. UNFINISHED BUSINESS: None
- 5. STAFF REPORTS
 - a. City Manager Report Nick Wells
 - b. Finance Supervisor -
 - c. Fire Chief Alex Silva
 - d. Water/Wastewater Supervisor Frank Cornejo
 - e. Public Works Foreman Alex Chavez
- 6. Items for Future Meetings: Sidewalks/Bus Bench Funding
- 7. ADJOURNMENT:

I, Yvette Rios, City Clerk of the City of Holtville, California, **DO HEREBY CERTIFY** that the foregoing agenda was duly posted at Holtville City Hall and on the City of Holtville's website (www.Holtville.ca.gov) on Friday, October 25, 2024.

THE MINUTES OF THE REGULAR MEETING OF THE HOLTVILLE CITY COUNCIL

Monday, October 14, 2024	Mo	nday,	October	14,	2024
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MEE	TING DATE:	10/28/24
ITEN	NUMBER	1 a
Approvals	CITY MANAGER	
pro	FINANCE MANAGER	
A A	CITY ATTORNEY	

The Regular Meeting of the Holtville City Council was held on Monday, October 14, 2024, at 5:30 pm in the Civic Center. Mayor Murray Anderson was present, as were Council Members Mike Goodsell, Richard Layton, John Munger, and Mike Pacheco. Also present were City Planner Jeorge Galvan, City Treasurer George Morris, City Manager Nick Wells, City Clerk Yvette Rios, and in the place of City Attorney Steve Walker who was unavailable, his partner Mitch Driskill.

CITY COUNCIL CLOSED SESSION MEETING CALLED TO ORDER:

The Closed Session meeting was called to order at 5:31 PM. by Mayor Murray Anderson.

PUBLIC EMPLOYMENT:

(Government Code Section 54957) City Manager Evaluation Evaluation Criteria

CITY COUNCIL OPEN SESSION MEETING CALLED TO ORDER:

Mayor Anderson called the Open Session meeting to order at 6:03 PM.

PLEDGE OF ALLEGIANCE: *Mr. Pacheco led the Pledge of Allegiance.*

INVOCATION: *The Invocation was given by Mr. Goodsell.*

CITY CLERK RE: VERIFICATION OF POSTING OF AGENDA:

City Clerk Yvette Rios verified that the agenda was duly posted on Friday, October 11, 2024.

EXECUTIVE SESSION ANNOUNCEMENTS:

Mr. Walker reported that there was no reportable action from the Closed Session.

PRESENTATION: Designating October 2024 as Domestic Violence Awareness Month

Community Outreach Department - WomanHaven

Judi Klein Pritchard and Verna Wow-Wright came on behalf of WomanHaven to accept the City of Holtville's Proclamation designating October 2024 as Domestic Violence Awareness Month. They each took a moment to explain the WomanHaven program and highlight the significance of awareness towards domestic violence. They distributed giftbags of Domestic Violence Awareness Month promotional material and took pictures with the Council.

PRESENTATION: Holtville Wetlands and Alamo River Trail Extension River Partners

Emma Havstad came on behalf of River Partners to provide information on the organization's mission and restoration activities, including their recent focus on the Holtville Wetlands and Alamo River Trail Extension. She shared data that the organization has collected on various subjects such as trail foot traffic and evidence of wildlife dependent on the ecosystem surrounding the river. River Partners has been a close collaborator in the project though involvement in the planning phase with the trail extension design engineer, Niklaus Engineering, Inc. Ms. Havstad presented proposed plans for the trail extension and solicited feedback from the Council.

GENERAL PUBLIC COMMENTS: No Public Comments were registered.

1. CITY COUNCIL CONSENT AGENDA:

- a. Approval of the Minutes from the Regular Meeting of Monday, September 23, 2024.
- **b.** Current Demands #47152 through #47330

A motion was made by Mr. Pacheco and seconded by Mr. Goodsell to approve the Consent Agenda as presented. The motion passed in the form of a roll call vote.

AYES: Goodsell, Layton, Pacheco, Anderson

NOES: *None*ABSENT: *Munger*ABSTAIN: *None*

REPORTS OF OFFICERS, COMMISSIONS, COMMITTEES, AND COMMUNIQUES:

Ms. Rios reported that there is a Farmers Market & Street Fair this Thursday as well as Well as Trail Walk on Saturday. She announced a successful launch of the City's new service TextMyGov the week prior and reminded residents to register to vote for the upcoming General Election.

Mr. Wells reported that he attended the League of Cities Dinner and will be at their Annual Conference in Long Beach with Mayor Anderson and Councilman Goodsell later in the week. He and Mayor Anderson attended a virtual meeting with Senator Padilla earlier that day, taking the opportunity to lobby for grant money for the Public Safety Building. Mr. Wells wanted to share a professional milestone; as of late September, he reached his 10-year anniversary as City Manager.

Mr. Driskill had nothing to report.

Mr. Layton reported that he attended the Coffee with a Cop event, the Candidate Forum, and pre-registered for the Trail Walk.

Mr. Goodsell reported that he attended the League of Cities Dinner, a Lithium Valley tour with SCAG, and a Zoom meeting for CalCog.

Mr. Pacheco reported that he attended the League of Cities Dinner and participated in the Candidate Forum; he thanked the Chamber for hosting the event.

Mr. Morris reported that the Swiss Club will hold their Buebe Schwingfest this Sunday.

Mr. Galvan had nothing to report.

Mayor Anderson reported that he attended the League of Cities Dinner, the IV Food Bank Harvest Bowl, a virtual meeting with Mr. Wells and Senator Padilla, and participated in the Candidate Forum. Of these activities, he noted that all six Holtville City Council Candidates did a good job at the Forum and expressed that he is not hesitant to petition for grant funding from officials such as Senator Padilla.

2. UNFINISHED BUSINESS: None

3. NEW BUSINESS:

a. Discussion/Related Action to Adopt RESOLUTION #24-26 Delegating the City

Manager to Execute All Documents for the Infill Infrastructure Grant of 2019

Jeorge Galvan, City Planner

Mr. Galvan provided a brief exposition of AMG Associates, the applicant for the Infill Infrastructure Grant of 2019 that is the developer connected to the Orchard View, Fern Crossing, Sunset Rose, and proposed Pine Crossing Apartments. Their newest project, Pine Crossing Apartments is fully funded through grants and loan money. As with past projects, the City is the recipient of the grant money and is responsible for executing documents. The proposed resolution will designate an authorized signatory.

A motion was made by Mr. Goodsel. The motion passed in the form of a r	•	theco to approve the action as presented.
AYES: Goodsell, Layton, Pacheco NOES: None	Anderson	
ABSENT: Munger		
ABSTAIN: None		
4. INFORMATION ONLY:	one	
5. STAFF REPORTS:		
a. City Manager Report - Nick		eminded the Council of the Finley walk to days Ionday through Wednesday.
b. Finance Supervisor -		
c. Police Chief - Joe Conkey	4 E 10 :	
d. Water/Wastewater Consulta e. Public Works Supervisor - A	•	
6. Items for Future Meetings:		
7. ADJOURNMENT: There be Mayor Anderson adjourned the me	e v	o come before the Council,
		nderson Mayor

Yvette Rios, City Clerk

MEETING DATE: 10/28/24 Check Register - DETAILS REPORT City of Holtville Check Issue Dates: 10/5/2024 - 10/25/2024 Live 4.17.2022 **ITEM NUMBER** 1 h Report Criteria: Approva **CITY MANAGER** Report type: GL detail Check.Type = {<>} "Adjustment" **FINANCE MANAGER CITY ATTORNEY** Check Invoice Invoice Invoice Check Check Issue Date Number Payee Number GL Account Amount Amount 47331 FIRE DEPT 10/17/2024 47331 49er COMMUNICATIO 80137 10-22080-4420 892.59 ANTENNA. BATTERY 892 59 Total 47331 892 59 47332 10/17/2024 47332 8x8. INC 4530584 10-12001-4425 53.77 53.77 TELEPHONE **ADMIN** 53.77 10/17/2024 47332 8x8, INC 4530584 10-12003-4425 53.77 **TELEPHONE** 10/17/2024 47332 8x8. INC 4530584 10-14020-4425 53.77 **TELEPHONE** 10/17/2024 47332 8x8. INC 4530584 11-31510-44250 53.77 53.77 **TELEPHONE** 10/17/2024 47332 8x8, INC. 4530584 12-31620-4425 53.76 53.76 **TELEPHONE** 8x8. INC. 4629244 10-12001-4425 53.86 53.86 TELEPHONE 10/17/2024 47332 47332 8x8. INC 4629244 10-12003-4425 53.86 53.86 TELEPHONE 10/17/2024 47332 8x8. INC 4629244 10-14020-4425 53 86 53 86 TELEPHONE 10/17/2024 10/17/2024 47332 8x8. INC 4629244 11-31510-44250 53 86 53 86 **TELEPHONE** 10/17/2024 47332 8x8, INC. 4629244 53.86 TELEPHONE 12-31620-4425 53.86 Total 47332: 538.14 47333 PW 10/17/2024 47333 ACE HARDWARE E62164 10-22080-4420 44.21 44.21 GLOVES, ICE FIRE DEPT 10/17/2024 47333 ACE HARDWARE E62601 10-31150-44200 1.50 1.50 ADAPTER 10/17/2024 47333 ACE HARDWARE E63742 10-31150-44200 58.62 58.62 **BATTERIES** 47333 ACE HARDWARE E66550 280.13 280.13 BLOWER, BLADE ATTACHMENT 10/17/2024 10-31150-44200 47333 ACF HARDWARE F69713 10-22080-4420 SCREWS AND WASHERS 10/17/2024 83 83 47333 ACE HARDWARE E70078 10-22080-4420 25.84 25.84 TAPE 10/17/2024 47333 ACE HARDWARE E70083 22.82 CABLE TIES, NET 10/17/2024 10-22080-4420 22 82 10/17/2024 47333 ACE HARDWARE E70190 10-31140-44200 25 84 25.84 CONCRETE MIX 10/17/2024 47333 ACE HARDWARE E70440 10-31150-44200 24.07 24.07 **ADAPTER** 10/17/2024 47333 ACE HARDWARE E70447 10-31150-44200 17.23 17.23 **COMPRESSION COUPLING** 47333 ACE HARDWARE E70675 10-22080-4420 59.88 AIR FILTER, SURGE PROTECTO 10/17/2024 59.88 10/17/2024 47333 ACE HARDWARE E70680 10-22080-4420 32.31 SURGE PROTECTOR 10/17/2024 47333 ACE HARDWARE E70916 10-31140-44200 23 90 23 90 BRUSH, PAINT REMOVER 47333 ACE HARDWARE 10-22080-4420 6.45 6.45 UTILITY LIGHTER 10/17/2024 E71089 47333 ACE HARDWARE 18.94 LYSOL 10/17/2024 E71095 10-12003-4420 18.94 47333 ACF HARDWARE 10-21070-4420 50 63 50 63 DOG FOOD 10/17/2024 F71136 10/17/2024 47333 ACE HARDWARE F71161 10-31150-44200 30.13 30.13 ACE RSTP SPRAY 10/17/2024 47333 ACE HARDWARE E71352 11-31510-44200 15.71 15.71 WATER METER SUPPLIES 10/17/2024 47333 ACE HARDWARE E71480 10-31140-44200 11.84 11.84 KEY STEM 10/17/2024 47333 ACE HARDWARE E71513 10-31140-44200 3.87 3.87 KAYKRAFTER 10/17/2024 47333 ACE HARDWARE E71515 10-31140-44200 9.69 9.69 SPRAY PAINT 47333 ACE HARDWARE **PUBLIC WORKS TOOLS** 10/17/2024 E71524 10-31150-44210 369.73 369.73 10/17/2024 47333 ACF HARDWARE E71524 11-31510-44160 52.82 PUBLIC WORKS TOOLS 10/17/2024 47333 ACF HARDWARE F71524 12-31620-4421 105 64 105 64 PUBLIC WORKS TOOLS 10/17/2024 47333 ACE HARDWARE E71561 10-22080-4420 46.27 46.27 **CLEANING SUPPLIES** 10/17/2024 47333 ACF HARDWARE F71629 10-22080-4420 16.36 16.36 TAPE 10/17/2024 47333 ACE HARDWARE F71833 10-22080-4420 12 41 12.41 CLEANING SUPPLIES 10/17/2024 47333 ACE HARDWARE E71942 10-22080-4420 20.54 20.54 BATTERIES 10/17/2024 47333 ACF HARDWARE F72175 10-31140-44200 2 35 2 35 **BOLTS AND NUTS** 10/17/2024 47333 ACE HARDWARE E72232 10-21070-4420 58.16 58.16 DOG FOOD 10/17/2024 47333 ACE HARDWARE E72354 10-22080-4420 37.25 37.25 BATTERIES AND TAPES 10/17/2024 47333 ACE HARDWARE E72735 10-22080-4420 32.31 32.31 SOAP AND TRASH BAGS

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Check Invoice Check Description Check Invoice Invoice Issue Date Number Pavee Number GL Account Amount Amount 10/17/2024 47333 ACE HARDWARE E72790 11-31530-44200 24.53 24.53 COUPLINGS 10/17/2024 47333 ACE HARDWARE E73112 10-22080-4420 25.85 25.85 STORAGE BOX Total 47333: 1,568.66 47334 FIRE DEPT 10/17/2024 47334 AKESO OCCUPATION EC6542 10-22080-4430 1,200.00 1.200.00 FIRE DEPT PRE-HIRE Total 47334 1,200.00 47335 FIRE DEPT 10/17/2024 47335 AT&T MOBILITY 1671X10112 10-22080-4423 45.09 45.09 FIRE DEPT PHONE 10/17/2024 47335 AT&T MOBILITY 1671X10112 10-22080-4515 120.72 120.72 FIRE DEPT SERVICES Total 47335: 165.81 47336 FIRE DEPT 96.73 WIPER BLADE, MAT 10/17/2024 47336 AUTO ZONE COMME 5648958144 10-22080-4428 96.73 Total 47336: 96.73 47337 PW 10/17/2024 47337 BAJA DESERT TIRE S21-21230 11-31510-44300 70.00 70.00 FLAT REPAIR Total 47337: 70.00 47338 551.19 WALK THE TRAIL 2024 SHIRTS ADMIN 10/17/2024 47338 CALIBER 56625 10-17030-4420 551.19 Total 47338: 551.19 47339 **ADMIN** 10/17/2024 47339 CALPERS 1017628647 10-17030-4430 110.00 110.00 SSA ANNUAL FEE 2024 Total 47339: 110.00 47340 **ADMIN** 10/17/2024 47340 CASELLE, INC. 136259 10-14020-4430 1,761.00 1,761.00 CONTRACT SUPPORT Total 47340: 1.761.00 47341 2,552.45 ARTICULATING BOOM RENTAL PW 10/17/2024 47341 CLAIREMONT EQUIP RA20568-01 11-31510-45250 2,552.45 2,552.45 ARTICULATING BOOM RENTAL 10/17/2024 47341 CLAIREMONT EQUIP RA20568-01 12-31620-4525 2,552.45 10/17/2024 47341 CLAIREMONT EQUIP RA21799-01 11-31510-45250 750.22 750.22 MINI EXCAVATOR RENTAL 10/17/2024 47341 CLAIREMONT EQUIP RA21799-01 12-31620-4525 750.22 MINI EXCAVATOR RENTAL 750.22 Total 47341: 6,605.34 47342 PW 10/17/2024 47342 CORE & MAIN LP V580322 10-31140-44200 1.268.03 1,268.03 PUBLIC WORKS SUPPLIES 7,194.81 PIPE, POLYMER BOX, COUPLIN 11-31510-44200 7,194.81 10/17/2024 47342 CORE & MAIN LP V586385 10/17/2024 47342 CORF & MAIN I P V613825 11-31510-44200 1.059.43 1,059.43 STOCK PARTS 10/17/2024 47342 CORE & MAIN LP V613825 12-31620-4420 1,059.43 1,059.43 STOCK PARTS

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Check Description Check Check Invoice Invoice Invoice Issue Date Number Pavee Number GL Account Amount Amount 47351 10/17/2024 47351 HOLT GROUP, THE 24-08-014 11-31520-44303 960.00 960.00 (116) WWTP UV SYSTEM, WTP **ADMIN** 10/17/2024 47351 HOLT GROUP, THE 24-08-014 12-31610-4430 270.00 270.00 (116) WWTP UV SYSTEM, WTP 10/17/2024 47351 HOLT GROUP, THE 24-08-015 22-80049-4430 22,200.00 22,200.00 (532) HOLTVILLE STREET MAIN 10/17/2024 47351 HOLT GROUP, THE 24-08-029 10-12003-4430 845 00 845.00 (047) ALAMO RIVER TRAIL. ADU 47351 HOLT GROUP, THE 2.720.19 (207) BUILDING PERMITS REVI 10/17/2024 24-08-030 10-12003-4430 2 720 19 10/17/2024 47351 HOLT GROUP THE 24-08-031 10-31140-44302 1 970 00 1,970.00 (335) LPP FUNDS, CRRSAA GR 10/17/2024 47351 HOLT GROUP THE 24-08-032 22-80027-4430 405 00 405 00 (456) WETLANDS GRANT AMDI 10/17/2024 47351 HOLT GROUP, THE 24-08-033 22-80050-4430 4.892.50 4.892.50 (489) TRESTLE BRIDGE TRAIL 10/17/2024 47351 HOLT GROUP, THE 24-08-034 22-80047-4430 6.162.50 6.162.50 (499) PINE CROSSING APARTM 10/17/2024 47351 HOLT GROUP, THE 24-08-035 10-12003-4430 202.50 202.50 (510) PLHA GRANT 10/17/2024 47351 HOLT GROUP, THE 24-08-036 22-80043-4430 2,137.50 2,137.50 (512) WEST 9TH ST STBG FUND 2.013.50 (513) EAST 9TH ST CMAQ FUND 10/17/2024 47351 HOLT GROUP, THE 24-08-037 22-80042-4430 2.013.50 10/17/2024 47351 HOLT GROUP, THE 24-08-038 22-80043-4430 640.00 640.00 (519) WEST 9TH ST-LPP GRANT Total 47351: 45.418.69 47352 FIRF DFPT 47352 HOLTVILLE FIREFIGH PP# 20-21.2 10-00000-2028 10/17/2024 220 00 220.00 PP# 20-21 2024 DUES Total 47352: 220.00 47353 **ADMIN** 10/17/2024 47353 HUMANE SOCIETY O JULY-SEPT 2 10-21070-4432 900.00 900.00 JULY-SEPTEMBER 2024 ANIMAL Total 47353: 900.00 47354 PW 10/17/2024 47354 LC PUBLIC HEALTH 24471 10-31150-44300 208 60 208 60 NEW EMPLOYEE PRE-HIRE 10/17/2024 47354 I.C. PUBLIC HEALTH 24471 29.80 29.80 NEW EMPLOYEE PRE-HIRE 11-31510-44300 NEW EMPLOYEE PRE-HIRE 10/17/2024 47354 I.C. PUBLIC HEALTH 24471 59.60 12-31620-4430 59.60 Total 47354: 298.00 47355 IMPERIAL IRRIGATIO ELECTRIC S 10-31140-44240 2,002.66 ELECTRICITY SEPTEMBER 202 10/17/2024 2.002.66 ADMIN 10/17/2024 47355 IMPERIAL IRRIGATIO **ELECTRIC S** 10-31158-44240 3,717.17 3,717.17 **ELECTRICITY SEPTEMBER 202** IMPERIAL IRRIGATIO **ELECTRIC S** 11-31520-44240 10,691.66 **ELECTRICITY SEPTEMBER 202** 10/17/2024 47355 10.691.66 47355 IMPERIAL IRRIGATIO ELECTRIC S 12-31610-4424 5,669.22 ELECTRICITY SEPTEMBER 202 10/17/2024 5.669.22 10/17/2024 47355 IMPERIAL IRRIGATIO FLECTRIC S 12-31620-4424 102 73 FLECTRICITY SEPTEMBER 202 102 73 10/17/2024 47355 IMPERIAL IRRIGATIO ELECTRIC S 11-31510-44240 241.91 241.91 ELECTRICITY SEPTEMBER 202 10/17/2024 47355 IMPERIAL IRRIGATIO FLECTRIC S 11-31520-44240 241.90 241.90 ELECTRICITY SEPTEMBER 202 10/17/2024 47355 IMPERIAL IRRIGATIO PARKS ELE 10-31150-44240 2,210.49 2,210.49 PARKS ELECTRICITY SEPTEMB Total 47355: 24,877.74 47356 10/17/2024 47356 IMPERIAL IRRIGATIO #3003 SEPT 11-31520-44350 2,940.00 2,940.00 RAW WATER CHARAGES ADMIN Total 47356: 2.940.00 47357 UTILITIES 10/17/2024 47357 ISABEL GARCIA FINAL BILL 11-00000-39620 56 70 56.70 FINAL UTILITY BILL Total 47357: 56.70

Check Register - DETAILS REPORT Check Issue Dates: 10/5/2024 - 10/25/2024 Page: 5 Oct 25, 2024 09:17AM

_	Description	Check Amount	Invoice Amount	Invoice GL Account	Invoice Number	Payee	Check Number	Check Issue Date
								47358
PW	SQUARE TUBE, GAUGE	406.15	406.15	12-31620-4420	202747	K-C WELDING & REN		10/17/2024
	F. OROZCO BOOTS		19.99	10-31140-43140	202927	K-C WELDING & REN		10/17/2024
	F. OROZCO BOOTS	69.99	69.99	11-31510-43140	202927	K-C WELDING & REN		10/17/2024
	F. OROZCO BOOTS	110.01	110.01	12-31620-4314	202927	K-C WELDING & REN	47358	10/17/2024
		606.14	-				58:	Total 473
4 D. M. M.								47359
ADMIN	ALAMO RIVER TRAIL SERVICES	16,686.25	16,686.25 -	23-80025-4430	1502953	KLEINFELDER	47359	10/17/2024
		16,686.25	-				59:	Total 473
PW	OUDDUIES FOR BARKS	545.50	545.50	10.01150.11000	000000	LA PRIJOUERIE IRRI	17000	47360
. ••	SUPPLIES FOR PARKS	545.58	545.58 -	10-31150-44200	290262C	LA BRUCHERIE IRRI	47360	10/17/2024
		545.58	-				60:	Total 473
ADMIN								47361
/ LDIVIII V	DIVISION MEETING		90.00	10-12001-43110		LEAGUE OF CA CITIE		10/17/2024
	DIVISION MEETING	270.00	270.00 -	10-11011-43110	1962	LEAGUE OF CA CITIE	4/361	10/17/2024
		360.00	-				31:	Total 473
D) A /								47362
PW	GLOVES		51.92	10-31140-44200	6002806	MALLORY SAFETY &		10/17/2024
	GLOVES		51.92	10-31150-44200	6002806	MALLORY SAFETY &		10/17/2024
	GLOVES		51.92	11-31510-44200	6002806	MALLORY SAFETY &		10/17/2024
	GLOVES	51.92	51.92 -	12-31620-4420	6002806	MALLORY SAFETY &	4/362	10/17/2024
		207.68	-				62:	Total 473
								47363
ADMIN	INSURANCE PREMIUM	*	2,158.72	10-00000-2026	6372184	MISSIONSQUARE		10/17/2024
	INSURANCE PREMIUM		755.76	10-00000-2027	6372184	MISSIONSQUARE		10/17/2024
	INSURANCE PREMIUM	672.01	672.01	10-12001-4240	6372184	MISSIONSQUARE		10/17/2024
	INSURANCE PREMIUM		56.16	10-14020-4240	6372184	MISSIONSQUARE		10/17/2024
	INSURANCE PREMIUM		346.51	10-22080-4240	6372184	MISSIONSQUARE		10/17/2024
	INSURANCE PREMIUM		199.44	10-12003-4240	6372184	MISSIONSQUARE		10/17/2024
	INSURANCE PREMIUM		42.22	10-21070-4240	6372184	MISSIONSQUARE		10/17/2024
	INSURANCE PREMIUM		146.51	10-31140-42400	6372184	MISSIONSQUARE		10/17/2024
	INSURANCE PREMIUM INSURANCE PREMIUM		25.33	10-31150-42400	6372184	MISSIONSQUARE		10/17/2024
	INSURANCE PREMIUM		32.78 490.63	11-31530-42400 11-31510-42400	6372184 6372184	MISSIONSQUARE MISSIONSQUARE		10/17/2024 10/17/2024
	INSURANCE PREMIUM		399.12	11-31520-42400	6372184	MISSIONSQUARE		10/17/2024
	INSURANCE PREMIUM		466.24	12-31610-4240	6372184	MISSIONSQUARE		10/17/2024
	INSURANCE PREMIUM		575.00	12-31620-4240	6372184	MISSIONSQUARE		10/17/2024
		6,366.43					63:	Total 473
			-					47364
FIRE DEF	12 MONTHS OF FIREFIGHTER	792.00	792.00 -	10-22080-4430	80310	PENGUIN MANAGEM	47364	10/17/2024

City of Holtville Check Register - DETAILS REPORT Live 4.17.2022 Check Issue Dates: 10/5/2024 - 10/25/2024 Oct 25, 2024 09:17AM

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_	Description	Check Amount	Invoice Amount	Invoice GL Account	Invoice Number	Payee	Check Number	Check Issue Date
								17365
PW	TEMP WORKER PARKS	782.65	782.65	10-31150-41400	28863669	PEOPLEREADY,INC.	47365	10/17/2024
	TEMP WORKER PARKS	782.65	782.65	10-31150-41400	28871040	PEOPLEREADY,INC.	47365	10/17/2024
		1,565.30	_				65:	Total 473
			_					17366
ADMIN	INSERTING MACHINE LEASE	146.69	146.69	10-14020-4525	3106861357	PITNEY BOWES GLO	47366	10/17/2024
	INSERTING MACHINE LEASE	146.69	146.69	11-31510-45250	3106861357	PITNEY BOWES GLO	47366	10/17/2024
	INSERTING MACHINE LEASE	146.69	146.69	12-31620-4525	3106861357	PITNEY BOWES GLO	47366	10/17/2024
		440.07	_				66:	Total 473
			_					17367
ADMIN	PENS	8.50	8.50	10-14020-4416	40721922	QUILL CORPORATIO	47367	10/17/2024
	PENS, TAPE, COPY PAPER		51.45	12-31610-4416	40722669			10/17/2024
PW	PENS, TAPE, COPY PAPER	22.67	22.67	10-12001-4416	40722669			10/17/2024
FIRE DEP	PENS, TAPE, COPY PAPER	22.67	22.67	10-12003-4416	40722669			10/17/2024
	PENS, TAPE, COPY PAPER	22.66	22.66	10-14020-4416	40722669			10/17/2024
	OFFICE SUPPLIES	240.09	240.09	10-22080-4416	40747324			10/17/2024
	OFFICE SUPPLIES	21.39	21.39	10-14020-4416	40747324	QUILL CORPORATIO	47367	10/17/2024
	OFFICE SUPPLIES		21.39	11-31510-44160	40747324	QUILL CORPORATIO	47367	10/17/2024
	OFFICE SUPPLIES	21.39	21.39	12-31620-4416	40747324	QUILL CORPORATIO	47367	10/17/2024
	STAPLES	2.87	2.87	10-14020-4416	40748028	QUILL CORPORATIO	47367	10/17/2024
	STAPLES	2.87	2.87	11-31510-44160	40748028	QUILL CORPORATIO	47367	10/17/2024
	STAPLES	2.87	2.87	12-31620-4416	40748028	QUILL CORPORATIO	47367	10/17/2024
₹	RUBBER BANDS, LABEL ADDR	11.93	11.93	10-14020-4416	40839036	QUILL CORPORATIO	47367	10/17/2024
{	RUBBER BANDS, LABEL ADDR	6.96	6.96	10-12003-4416	40839036	QUILL CORPORATIO	47367	10/17/2024
≀	RUBBER BANDS, LABEL ADDR	11.93	11.93	11-31510-44160	40839036	QUILL CORPORATIO	47367	10/17/2024
t	RUBBER BANDS, LABEL ADDR	11.92	11.92	12-31620-4416	40839036	QUILL CORPORATIO	47367	10/17/2024
		483.56	_				67:	Total 473
								17368
FIRE DEPT	FD TRUCK REPAIRS	1,416.03	1,416.03	10-22080-4428	30654	RICK'S GROUP DIES	47368	10/17/2024
		1,416.03	_				68:	Total 473
								17369
PW	FIRE DEPT FUEL	1,116.86	1,116.86	10-22080-4427	CL40687	SELLERS PETROLEU	47369	10/17/2024
FIRE DEPT		51.05	51.05	10-12003-4427	CL40688	SELLERS PETROLEU	47369	10/17/2024
	PUBLIC WORKS FUEL	370.54	370.54	10-21070-4427	CL40688	SELLERS PETROLEU	47369	10/17/2024
	PUBLIC WORKS FUEL	102.57	102.57	10-31150-44270	CL40688	SELLERS PETROLEU	47369	10/17/2024
	PUBLIC WORKS FUEL	161.62	161.62	11-31510-44270	CL40688	SELLERS PETROLEU	47369	10/17/2024
	PUBLIC WORKS FUEL	230.57	230.57	11-31530-44270	CL40688	SELLERS PETROLEU	47369	10/17/2024
	PUBLIC WORKS FUEL	241.18	241.18	11-31520-44270	CL40688	SELLERS PETROLEU	47369	10/17/2024
	PUBLIC WORKS FUEL	199.29	199.29	12-31610-4427	CL40688	SELLERS PETROLEU	47369	10/17/2024
	PUBLIC WORKS FUEL	840.55	840.55	12-31620-4427	CL40688	SELLERS PETROLEU	47369	10/17/2024
		3,314.23	_				69:	Total 473
DW	IANUTODIAL OFFICE	0.000.00	0.000.00	40.04450.44000	25254	OFD\/IOF \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	47070	47370
PW	JANITORIAL SERVICE	2,089.00	2,089.00	10-31158-44300	35354	SERVICE MASTER	47370	17370 10/17/2024

 City of Holtville
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Check Issue Date	Check Number	Payee	Invoice Number	Invoice GL Account	Invoice Amount	Check Amount	Description	_
47371								DW
10/17/2024		SPARKLETTS	9431538 100	10-31158-44200	159.73		PUBLIC WORKS WATER	PW
10/17/2024	47371	SPARKLETTS	9439337 100	10-22080-4420	46.28	46.28	FIRE DEPT WATER	FIRE DEPT
Total 473	371:				-	206.01		
47372								
10/17/2024	47372	UNDERGROUND SER	920240327	10-31140-44300	85.85	85.85	NEW TICKET CHARGES	PW
Total 473	372:				_	85.85		
47373								
10/17/2024	47373	VESTIS	#2000 SEPT	10-31158-44200	224.71	224.71	WORKPLACE SUPPLIES	PW
10/17/2024	47373	VESTIS	#2000 SEPT	12-31610-4314	535.50	535.50	UNIFORM CHARGES	
10/17/2024	47373	VESTIS	#2000 SEPT	11-31520-43140	472.58	472.58	UNIFORM CHARGES	
10/17/2024	47373	VESTIS	#2000 SEPT	11-31530-43140	130.70	130.70	UNIFORM CHARGES	
10/17/2024	47373	VESTIS	#2000 SEPT	10-31150-43140	122.53	122.53	UNIFORM CHARGES	
10/17/2024	47373	VESTIS	#2000 SEPT	10-31140-43140	122.53	122.53	UNIFORM CHARGES	
10/17/2024	47373	VESTIS	#2000 SEPT	11-31510-43140	220.55	220.55	UNIFORM CHARGES	
10/17/2024	47373	VESTIS	#2000 SEPT	12-31620-4314	220.56	220.56	UNIFORM CHARGES	
Total 473	373:				_	2,049.66		
47374								
10/17/2024	47374	VIC'S A/C	99926	10-31158-44300	237.50	237.50	AMR BUILDING A/C REPAIRS	ADMIN
Total 473	374:				-	237.50		
47375								
10/17/2024	47375	WESTAIR GASES & E	11915183	10-31140-44200	150.00	150.00	FLAP DISCS, GLOVES	PW
Total 473	375:				_	150.00		
47376								
10/17/2024	47376	XEROX FINANCIAL S	6282925	10-12001-4525	93.62	93.62	PRINTER LEASE	ADMIN
10/17/2024	47376	XEROX FINANCIAL S	6282925	10-13010-4525	93.62	93.62	PRINTER LEASE	
10/17/2024	47376	XEROX FINANCIAL S	6282925	10-14020-4525	93.62	93.62	PRINTER LEASE	
10/17/2024	47376	XEROX FINANCIAL S	6282925	11-31510-45250	93.62	93.62	PRINTER LEASE	
10/17/2024	47376	XEROX FINANCIAL S	6282925	12-31620-4525	93.62	93.62	PRINTER LEASE	
Total 473	376:				-	468.10		
Grand To	otals:					145,202.21		
					=			

Report Criteria:

Report type: GL detail

Check.Type = {<>} "Adjustment"



City of Holtville Report to City Council

Meeting Date: C		October 28, 2024
Item I	Number:	1 c
als	City Manager	
Approvals	Finance Manager	·
Ap	City Attorney	

To: Nicholas D. Wells, City Manager

Holtville City Council

From: Jeorge Galvan, City Planner
Prepared By: Alan Molina, Assistant Planner

Revised By: Yvette Rios, City Clerk

Date: October 28, 2024

Project: Infill Infrastructure Grant for Pine Crossing Family Apartments Project

located at 410 Pine Avenue

SUMMARY:

Applicant: City of Holtville

Project Location: Northwest corner of Holt Avenue and 4th Street, APN 045-284-

013 (Refer to Attachment A Vicinity Map)

Pending Action: Adopt revised Resolution 24-26 delegating the Mayor of the City

of Holtville to Execute all documents for the Infill Infrastructure

Grant of 2019.

Grant Amount: \$595,386

Grant Scope of Installation of new curb, gutter, storm drain, and sidewalk

Work: improvements; also includes sewer and water connectivity work.

RECOMMENDATION AND PENDING ACTION

Staff recommends that the City Council adopt *revised* Resolution No. 24-26 (Attachment A – Resolution No. 24-26) Authorizing the *Mayor* to enter into, execute, and deliver an STD 213, Standard Agreement, and any and all other documents required or deemed necessary or appropriate to secure the program award from the HCD relating to the Pine Crossing Apartments project.

RESOLUTION NO. 24-26

A RESOLUTION OF THE CITY OF HOLTVILLE CITY COUNCIL ACCEPTING THE INFILL INFRASTRUCTURE GRANT AND APPROVING A GRANT AGREEMENT

WHEREAS, the California Department of Housing and Community Development ("Department"), has issued a Notice of Funding Availability ("NOFA") dated June 16, 2022, pursuant to the Infill Infrastructure Grant Program of 2019 ("Program") established by Health and Safety Code section 53559, et seq, and implemented by the Infill Infrastructure Grant Program Small Jurisdiction Set Aside and Qualifying Infill Areas Final Guidelines issued June 16, 2022 ("Guidelines"). The Program provides grant assistance available as gap funding for Capital Improvement Projects, which are an integral part of, or necessary to facilitate the development of, a Qualifying Infill Project or Qualifying Infill Area; and

WHEREAS, the City of Holtville, a Municipal Corporation ("Public Entity"), submitted an application to the Department in response to the NOFA (the "Application") and based on the Application the Department made an award of Program funds (the "Program Award") pursuant to that certain conditional award letter, dated February 9, 2023;

NOW THEREFORE, BE IT RESOLVED, that the City Council of the Public Entity hereby;

- 1. Authorizes and directs the Public Entity to accept and incur an obligation for the Program Award in an amount not to exceed \$595,386, and to enter into, execute, and deliver an STD 213, Standard Agreement (the "Standard Agreement"), and any and all other documents required or deemed necessary or appropriate to secure the Program Award from the Department and to participate in the Program, including, but not limited to, an affordable housing covenant, a performance deed of trust, a disbursement agreement, and all amendments thereto (collectively, the "Program Award Documents"); and
- 2. Delegates and authorizes the City Mayor to execute the Program Award Documents on behalf of the Public Entity; and
- 3. Declares that this resolution shall take effect immediately upon its passage.

PASSED, APPROVED, AND ADOPTED at a regular meeting of the City Council of the City of Holtville conducted on the 28th day of October 2024, by the following roll call vote:

AYES: NOES:	
ABSTAIN:	
ABSENT:	
	Murray Anderson, Mayor
Attest:	
Yvette Rios, City Clerk	

City of Holtville REPORT TO COUNCIL

MEI	ETING DATE:	10/28/24
ITEI	M NUMBER	3 a
rals	CITY MANAGER	Ju
Approvals	FINANCE MANAGER	
A A	CITY ATTORNEY	

DATE ISSUED: October 25, 2024

FROM: Nick Wells, City Manager

SUBJECT: Approving a Funds Transfer Agreement with the Imperial Irrigation District

For the Pear Canal Undergrounding Project on Ninth Street Between

Olive and Melon Avenues

ISSUE:

Shall the City Council authorize the execution of a Funds Transfer Agreement with the Imperial Irrigation District for the Pear Canal Undergrounding Project on Ninth Street Between Olive Melon Avenues?

DISCUSSION:

In conjunction with the W Ninth Street Improvements Project, which will construct pedestrian improvements with incidental street widening along Ninth Street between Olive and Melon Avenues, it is necessary to underground the open Pear Canal section along the north side of that roadway. The City has been working with the IID for sometime to complete that change, which will be the final section of that waterway to be covered, the culmination of multiple projects over decades to improve walkability and safety in Holtville.

Subsequent to the discussion of the project and the onset of design, IID applied for and was granted Congressional funding for the project in the amount of \$871,280. A complication developed when it was revealed that the funding needed to be run through a state agency, which was designated as Caltrans. As IID does not work with Caltrans on an ongoing basis, no standing agreement exists between those entities.

It was quickly suggested and arrangements were made to transfer the management of the funding to the City of Holtville, as the City maintains a master agreement with Caltrans through the funding of frequent streets projects in our jurisdiction. Taking on the administration of the project also entails financial responsibility, including the 11.47% matching funds requirement of all federally-funded projects through Caltrans. Given that the City had been prepared to be responsible for 25% of the cost prior to the Congressional award, this is still in the realm of what was anticipated prior to beginning the project. (Note: it was always discussed that this cost would be passed onto the Melon Properties project, as they were/would have been responsible for completing this change as a condition of approval.)

As a prerequisite of the undergrounding project, 6 properties outside of the City limits were identified to be converted to City Water service, as the undergrounding would prohibit them from continuing to receive service from the IID. The Council had agreed to potentially waive connection and development impact fees, however, these fees could likely, in effect, be paid from the matching funds back to the City (in effect, paying ourselves.) Coupled with the construction estimate from IID and some necessary project-specific utility work by CoH Public Works, we should be able to maximize fund usage and keep cash outlay to IID at a minimum.

FISCAL IMPACT:

The City is still working with ICTC to authorize reimbursable expenses to offset the matching fund component, but at present, staff is assuming the following financing scenario:

Item		Amount
Congressional Award	88.5%	\$871,280
Required Matching Funds	11.5%	\$112,884
Total Available Project Funds		\$984,164
IID Construction Estimate		(\$920,000)
Development Impact Fees	\$5,421	(\$32,526)
Water Connection Fees	\$1,000	(\$6,000)
CoH Utility Relocation		(\$25,638)
Remaining Project Funds		\$0

CITY MANAGER RECOMMENDED ACTION:

It is recommended that the agreement be authorized to move the project forward.

ALTERNATIVES:

- 1) Authorize execution of the agreement.
- 2) Give staff alternate direction

- 1.1 The Imperial Irrigation District (IID), a public utility district, and the city of Holtville (Holtville) hereby enter into this Funds Transfer Agreement (Agreement) on the terms and conditions set forth below.
- 1.2 This Agreement is not valid until signed by all parties. This Agreement shall expire on Holtville's completion of its obligations under this Agreement but may be extended by amending this Agreement.
- 1.3 Incorporated herein by reference is the Master Agreement entered into between Holtville and the State of California, acting by and through its Department of Transportation (Caltrans or State) on December 13, 2007, hereinafter "Master Agreement."
- 1.4 A project supplemental agreement (PSA) to the Master Agreement for the project, shall be entered into by Holtville for the purpose of project implementation.
- 1.5 Under all circumstances, the Master Agreement shall govern administration of the project, consistent with the Local Assistance Procedures Manual (<u>LAPM</u>) for Federal and State funded local transportation projects.

BACKGROUND

- 2.1 Under the November 2021, Infrastructure Investment and Jobs Act (the Act) \$871,280 (the Funds) was appropriated from the Community Project Funding/Congressionally Directed Spending (CPFCDS) program to Caltrans, to be allocated to IID for the Imperial Irrigation District Ninth Street Pipeline Project.
- 2.2 IID and Holtville have determined that the best method for allocation to ensure the funds are used for the purposes specified in CPFCDS is a funds transfer agreement from IID to Holtville.
- 2.3 An existing open irrigation channel (Ninth Street Lateral) is on IID's right-of-way located within an incorporated area of the city of Holtville in Imperial County. The irrigation channel is owned and operated by IID. The project involves improvement to the irrigation channel for public safety and to facilitate the implementation of future concurrent street

improvements by Holtville. The irrigation channel needs to be underground in order to allow for the full Ninth Street improvements by Holtville to full design capacity, inclusive of sidewalk facilities. Holtville secured FHWA funding to cover the costs of roadway and pedestrian improvements but not for affected utilities. Ninth Street, including the subject roadway segment, is considered a major collector by the Federal Highway Administration's Functional Classification System. Ninth Street is one of two emergency response routes for the city of Holtville and the only emergency response route west (towards medical facilities) that does not contain a bridge. The goal of the project is to improve the corridor by relieving the existing bottleneck, reducing hazards to pedestrians and motor-vehicles and improving traffic flow within an existing emergency route.

SCOPE OF WORK

- 3.1 The Funds provided under this Agreement will be used for the Ninth Street Pipeline Project which will replace approximately 1,180 feet of an existing open irrigation channel with an underground 36-inch diameter plastic pipeline (Project) in order to accommodate full street right-of-way improvements and sidewalks for the benefit of in the city of Holtville. The Project has been designed by IID. Project deliverables funded through the CPFCDS are 100% utility relocation and related improvements, inclusive of demolition of existing open irrigation channel and installation of underground pipeline along the north side of Ninth Street between Olive Avenue and Melon Avenue (Project limits). The scope of work contained herein is intended to be completed by IID as utility owner.
- 3.2 Holtville shall only use Funds for the Project specified in the Act. Holtville's self-attestation verifying the intended use of funds shall be provided to the Imperial County Transportation Commission and the Caltrans prior to the programming and release of any funds the purpose of ROW expenses.
- 3.3 All Project related activities and administrative responsibilities shall be the sole responsibility of Holtville. Holtville accepts all responsibility for the Project and Funds needed to carry out the Project.

FUNDING, COSTS, COST LIMITATION, & PAYMENT

- 4.1 The Funds will be encumbered within 2 days of the effective date of this Agreement. Funds must be encumbered by June 30, 2025, and expended by June 30, 2027, or the funds will revert to the State's General Fund by operation of law.
- 4.2 Payments shall be made as authorized by the Act, including, but not limited to the provisions noted below:
 - a. Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.
 - b. Funding provided in this section shall not be used for a purpose subject to Section 8 of the Article XVI of California Constitution.
- 4.3 Within 30 days of expending all of the Funds or upon completion or termination of Project, whichever comes first, Holtville shall submit to Caltrans a Project Closeout Report. The Project Closeout Report at a minimum shall include LAPM Exhibit 17-M, photos of the completed project (including before photos if available), a description of completed Project component(s) and a description of project deliverables.
- 4.4 Any Project costs paid using the Funds that are determined by subsequent audit to be unallowable under 48 CFR, Part 31 or 2 CFR, Part 200, are subject to repayment by Holtville to Caltrans.
- 4.5 Holtville will invoice Caltrans for progress payments in arrears, consistent with LAPM Chapter 5. Any matching funds required for Project implementation will be the sole responsibility of Holtville.
- 4.6 Holtville shall return any unspent Funds to Caltrans at the conclusion, completion, or termination of the Project.
- 4.7 Upon written demand by Caltrans, any overpayment of Holtville of amounts invoiced by IID shall be returned to Caltrans.

4.9 Should Holtville fail to refund any moneys due to Caltrans as provided herein or should Holtville breach this AGREEMENT by failing to complete Project without adequate justification and approval by Caltrans, then, within thirty (30) days of demand, or within such other period as may be agreed to in writing between the PARTIES, Caltrans, acting through the State Controller, the State Treasurer, the CTC or any other public entity or agency, may intercept, withhold and demand the transfer of an amount equal to the amounts paid by or owed to Caltrans for each Project, from future apportionments or any other funds due to Holtville from the Highway Users Tax Fund or any other sources of funds, and/or may also withhold approval of future state-funded projects proposed by ADMINISTERING AGENCY.

INQUIRIES & NOTICES

5.1 All inquiries during the term of this Agreement will be directed to the representatives listed below:

For Imperial Irrigation District:

Name: Mike A. Pacheco

Address: 333 East Barioni, Boulevard, Imperial, CA 92251

Phone Number: (760) 427-5776 Email: mapacheco@iid.com

For City of Holtville:

Name: Nick Wells

Address: 121 West 5th Street, Holtville, CA 92250

Phone Number: (760) 356-2912 Email: nwells@holtville.ca.gov

5.2 Each party may change their representative listed above upon 10 calendar days' written or emailed notice to the other party and without the need for amending this Agreement.

OTHER TERMS & CONDITIONS

- 6.1 <u>Drug-Free Workplace Requirements</u>: Holtville will comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:
 - a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.
 - b. Establish a Drug-Free Awareness Program to inform employees about:
 - 1) the dangers of drug abuse in the workplace;
 - 2) the person's or organization's policy of maintaining a drug-free workplace;
 - 3) any available counseling, rehabilitation and employee assistance programs; and,
 - 4) penalties that may be imposed upon employees for drug abuse violations.
 - c. Every employee who works on the proposed Agreement will:
 - 1) receive a copy of the company's drug-free workplace policy statement; and,
 - 2) agree to abide by the terms of the company's statement as a condition of employment on the Agreement.

Failure to comply with these requirements may result in suspension of payments under the Agreement or termination of the Agreement or both and Holtville may be ineligible for award of any future State agreements if Caltrans or the State Department of General Services determines that any of the following has occurred: Holtville has made false certification, or violated the certification by failing to carry out the requirements as noted above. (Gov. Code §8350 et seq.)

6.2 <u>Conflict of Interest</u>: Holtville needs to be aware of the following provisions regarding current or former state employees. If Holtville has any questions on the status of any person rendering services or involved with the Agreement, Caltrans must be contacted immediately for clarification.

Current State Employees (Pub. Contract Code § 10410):

1). No officer or employee shall engage in any employment, activity

or enterprise from which the officer or employee receives compensation or has a financial interest, and which is sponsored or funded by any state agency, unless the employment, activity or enterprise is required as a condition of regular state employment.

2). No officer or employee shall contract on his or her own behalf as an independent contractor with any state agency to provide goods or services.

Former State Employees (Pub. Contract Code § 10411):

- 1). For the two-year period from the date he or she left state employment, no former state officer or employee may enter into a contract in which he or she engaged in any of the negotiations, transactions, planning, arrangements or any part of the decision-making process relevant to the contract while employed in any capacity by any state agency.
- 2). For the twelve-month period from the date he or she left state employment, no former state officer or employee may enter into a contract with any state agency if he or she was employed by that state agency in a policy-making position in the same general subject area as the proposed contract within the 12-month period prior to his or her leaving state service.

If Holtville violates any provisions of above paragraphs, such action by Holtville shall render this Agreement void. (Pub. Contract Code § 10420.) If the Agreement is rendered void, Holtville shall return all Funds.

6.3 <u>Labor Code/Workers' Compensation</u>: Holtville needs to be aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and Holtville affirms to comply with such provisions before commencing the performance of the work described in this Agreement. (Labor Code § 3700.)

- 6.4. Americans With Disabilities Act: Holtville assures the State that it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. § 12101 et seq.)
- 6.5. Holtville Name Change: An amendment is required to change Holtville's name as listed on this Agreement. Upon receipt of legal documentation of the name change the State will process the amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said amendment.
- 6.6. Resolution: A county, city, district, or other local public body must provide the State with a copy of a resolution, order, motion, or ordinance of the local governing body which by law has authority to enter into an agreement, authorizing execution of the agreement.
- 6.7. Air or Water Pollution Violation: Under State law, Holtville shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.
- 6.8. Audit: Holtville agrees that Caltrans, the California Department of General Services, the California State Auditor's Office, or other State agency with a legitimate business purpose, or their designated representative(s) shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Agreement. Holtville agrees to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of record retention is stipulated.
- 6.9. <u>Amendments</u>: No amendment or variation of the terms of this Agreement shall be valid unless made in writing and signed by the parties. Any amendment signed by Holtville must be approved by its local governing body as evidenced by a resolution, order, motion, or ordinance of the Holtville and a copy provided to Caltrans. No oral understanding or agreement not incorporated in the Agreement is binding on any of the parties.

- 6.10. Caltrans and Holtville shall continue with their responsibilities under this Agreement during any dispute.
- 6.11 This Agreement may be executed in separate counterparts. An electronically signed copy of this Agreement shall have the same force and effect as if it were signed manually.
- 6.12 Should Holtville be declared to be in breach of this AGREEMENT or otherwise in default thereof by Caltrans, and if Holtville is constituted as a joint powers authority, special district, or any other public entity not directly receiving funds through the State Controller, Caltrans is authorized to obtain reimbursement from whatever sources of funding are available, including the withholding or transfer of funds, from those constituent entities comprising a joint powers authority or by bringing of an action against Holtville or its constituent member entities, to recover all funds provided by Caltrans hereunder.

Local Agency <u>Transferor</u> :
IMPERIAL IRRIGATION DISTRICT Printed Name: Jamie L. Asbury Signature:
Title: General Manager Date:
Local Agency <u>Transferee</u> :
CITY OF HOLTVILLE Printed Name: Murray Anderson
Signature:
Title: Mayor
Date:

City of Holtville REPORT TO COUNCIL

MEE	TING DATE:	10/28/24
ITEN	NUMBER	3 b
vals	CITY MANAGER	Jun
Approvals	FINANCE MANAGER	
Ap	CITY ATTORNEY	

DATE ISSUED: October 24, 2024

FROM: Nick Wells, City Manager

SUBJECT: Bidding Authorization for the Citywide Streets Improvement Project

ISSUE:

Shall the City Council authorize bidding for the upcoming Citywide Streets Improvement Project?

DISCUSSION:

The City of Holtville operates over 23.77 miles of roadways within its incorporated boundaries. Pursuant to a request from Council, The Holt Group performed an assessment of the Holtville Streets system, recommending a course of action for current maintenance. The 2024 Street Feasibility Report indicated that most of the city streets are generally in good repair with the entire street inventory needing only general maintenance to remain in good condition. Pursuant to a request from Council, The Holt Group produced specifications for bid advertisement to perform the work.

Streets to be refurbished will receive crack sealing and Type 2 slurry seal coat or a Type SS-1H seal coat. Crack Sealing is a method by which hot sealant is applied to pavement cracks great than 1/8 to 1/4 inch in width. Crack sealant material is a hot-applied, single component, elastically modified composition of asphalt cement, virgin synthetic polymer, recycled rubber and other modifiers which have the ability to seal the crack while staying flexible with the pavement's movement. Crack sealants stop water and debris from entering the crack and underlying street subgrade, thereby preventing the destabilization of the street subgrade and maintaining the integrity of the asphalt pavement. This will then be followed by a slurry seal coat which involves the application of a mixture of water, asphalt emulsion, aggregate (very small crushed rock), and additives including synthetic butadiene latex (rubber) and carbon black to the existing asphalt pavement surface.

It is important to note that a number of street sections have been rehabilitated in recent years through various street improvement projects. A couple of streets, such as Cedar from Fourth to Fifth and Olive from Fifth to Sixth, have been identified as perhaps needing more attention in the near future, which staff hopes may be addressed in the next round of funding for allocating federal dollars through Caltrans.

The City Council has been judicious in its spending of transportation dollars over the years and has consequently been able to save a considerable amount of funding from annual Gas Tax and Local Transportation Authority Revenues. The bulk of those Fund expenditures have been used to underwrite the 11.47% match required on all federally funded projects, however, a portion of LTA Revenue was committed to 15-year bonds taken out in 2018 to fund a similar, but more extensive project to perform the functions of the current endeavor, as well as rebuilding multiple streets "from the ground up."

As a point of reference, the City receives approximately \$320,000 in Gas Tax funds annually, of which \$100,000 is transferred to the General Fund to underwrite the Streets Department. Approximately \$140,000 is SB1 funding, which is restricted to non=maintenance projects, leaving somewhere in the neighborhood of \$80,000 annually for projects such as this one.

The City is also allocated approximately \$750,000 in LTA funds annually, with \$300,000 currently withheld as payment on the 2018 Bonds. LTA also transfers \$100,000 annually to the General Fund to underwrite the Streets Department, leaving approximately \$350,000 to be used for any transportation-related expenditures.

Although the City has multiple federal aid projects in process and upcoming, virtually all of the matching funds for these can be covered by SB1 Funds, which are subtracted from the net cash on hand calculation presented below.

FISCAL IMPACT:

This specific action authorizes advertisement for bidding, the cost of which is negligible, however, information is being provided below for project cost and the funding available to complete it.

The project is proposed to cost \$1.74 million with a 10% contingency, bringing the total projected cost to \$1,917,647. With over \$2.8 million cash on hand in Transportation funds, this amount can be absorbed. Of course, it is contingent on bids received after advertisement.

Juni	can be absorbed. Of course	, it is conting	ciit oii oids icc
Available Funds	General Gas Tax Fund SB1 Fund Reserve	(Fund 21)	\$1,189,432 (330,716)
plq	LTA Gas Tax	(Fund 23)	2,419,959
aile	Local Trans Project Fund	(Fund 22)	(465,664)
Ā	Total Potential Availab	le Funds	\$2,813,011
	Mobilization		\$200,000
•	Crack Sealing	365,482	
ate	Slurry Seal	904,800	
tim	Fog Seal	33,681	
Es	Striping	239,353	
Cost Estimate	Total Estimated Proba	\$1,743,316	
S	Contingency		174,332
	Total Potential Proba	ble Cost	\$1,917,647

CITY MANAGER RECOMMENDATION:

Authorize the advertisement and proceed with the bidding process.

ALTERNATIVES:

- 1 Authorize the bidding as presented
- 2 Request a scaled-down, less costly project from staff
- 3 Take no action, foregoing the project at this time.
- 4 Give staff alternate direction.

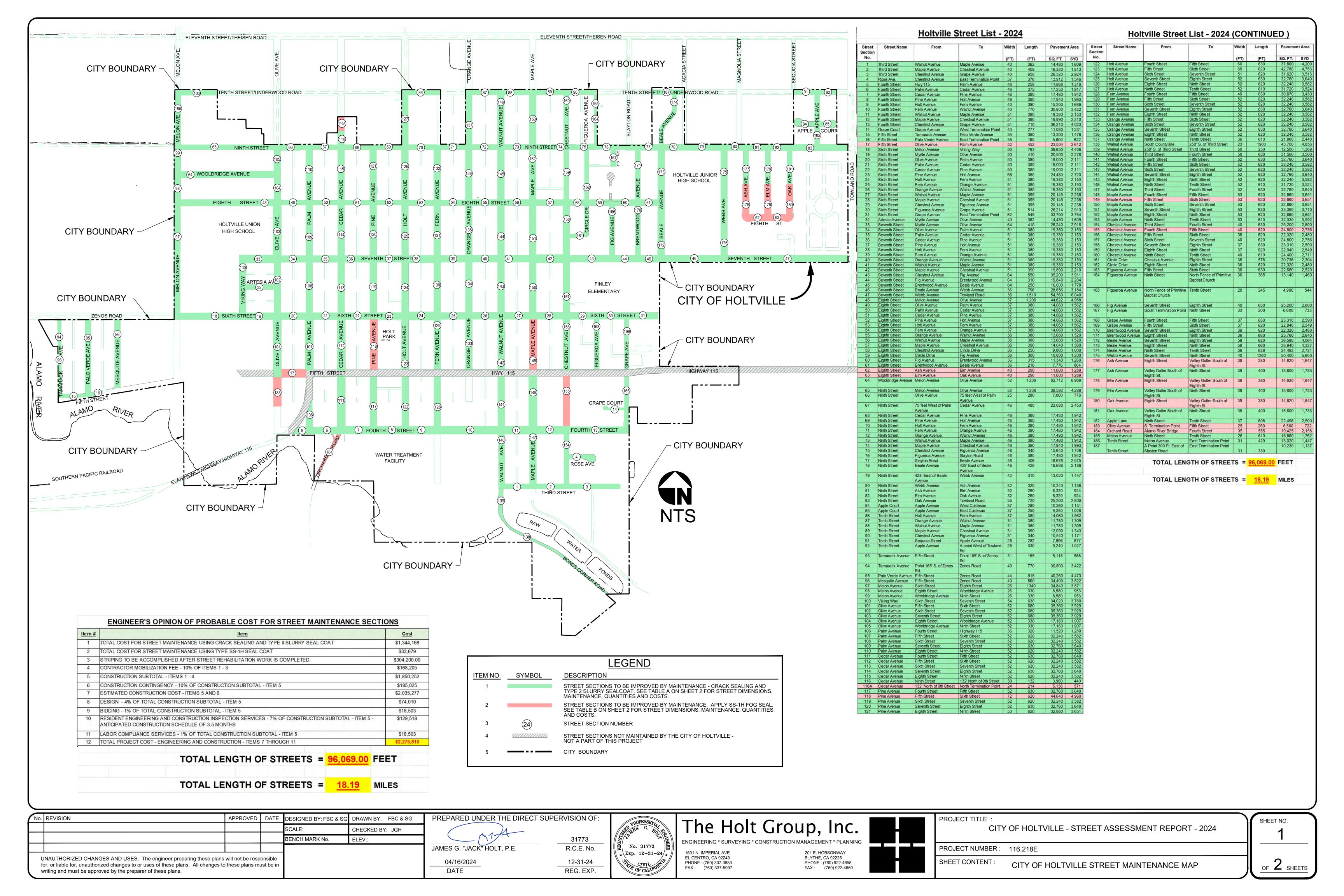


TABLE A - HOLTVILLE STREET IMPROVEMENTS - CRACK AND SEAL AND SLURRY SEAL SUMMARY CHART

TABLE A - HOLTVILLE STREET IMPROVEMENTS - CRACK AND SEAL AND SLURRY SEAL SUMMARY CHART	(CONTINUED)

Street Section	Street Name	From	To	Width	Length	Pavement Area	Crack Length	Total Estimated	Crack Seal		Crack Seal Accumulative	Pavement Area	Dry Pound Sand	Slurry Seal Cost	Total Estimated	Slurry Seal Accumulative
No.				FT	FT	SQFT	FT	LBS of Crack Sealant	PER LB	- Cruck Scal Scot	Cost	SYD	LBS TONS	PER TON	Slurry Seal Cost	Cost
1 2	Third Street Third Street	Walnut Avenue Maple Avenue	Maple Avenue Chestnut Avenue	40 40	362 408	14,480 16,320	4,740 5,424	513 587	\$2.70 \$2.70	\$1,386.00 \$1,585.00	\$1,386.00 \$2,971.00	1,608.89 1,813.33	21,398.22 10.70 24,117.33 12.06	\$320.00 \$320.00	\$3,424.00 \$3,859.00	\$3,424.00 \$7,283.00
3 4 5	Third Street Rose Ave. Fourth Street	Chestnut Avenue Chestnut Avenue Hwy 115	Grape Avenue East Termination Point Palm Avenue	40 37 46	658 376 258	26,320 13,912 11,868	8,544 4,614 3,956	925 499 428	\$2.70 \$2.70 \$2.70	\$2,497.00 \$1,349.00 \$1,157.00	\$5,468.00 \$6,817.00 \$7,974.00	2,924.44 1,545.78 1,318.67	38,895.11 19.45 20,558.84 10.28 17,538.27 8.77	\$320.00 \$320.00 \$320.00	\$6,224.00 \$3,290.00 \$2,807.00	\$13,507.00 \$16,797.00 \$19,604.00
6 7	Fourth Street Fourth Street	Palm Avenue Cedar Avenue	Cedar Avenue Pine Avenue	46 46	375 380	17,250 17,480	5,706 2,563	618 277	\$2.70 \$2.70	\$1,668.00 \$749.00	\$9,642.00 \$10,391.00	1,916.67 1,942.22	25,491.67 12.75 25,831.56 12.92	\$320.00 \$320.00	\$4,079.00 \$4,134.00	\$23,683.00 \$27,817.00
8 9 10	Fourth Street Fourth Street Fourth Street	Pine Avenue Holt Avenue Fem Avenue	Holt Avenue Fern Avenue Walnut Avenue	46 40 40	390 380 770	17,940 15,200 30,800	2,630 372 4,517	285 40 489	\$2.70 \$2.70 \$2.70	\$769.00 \$109.00 \$1,320.00	\$11,160.00 \$11,269.00 \$12,589.00	1,993.33 1,688.89 3,422.22	26,511.33 13.26 22,462.22 11.23 45,515.56 22.76	\$320.00 \$320.00 \$320.00	\$4,242.00 \$3,594.00 \$7,283.00	\$32,059.00 \$35,653.00 \$42,936.00
11 12	Fourth Street Fourth Street	Walnut Avenue Maple A venue	Maple Avenue Chestnut Avenue	51 51	380 390	19,380 19,890	2,842 2,917	308 316	\$2.70 \$2.70 \$2.70	\$831.00 \$853.00	\$13,420.00 \$14,273.00	2,153.33 2,210.00	28,639.33 14.32 29,393.00 14.70	\$320.00 \$320.00 \$320.00	\$4,583.00 \$4,703.00	\$47,519.00 \$52,222.00
13 14	Fourth Street Grape Court	Chestnut Avenue Grape Avenue	Grape Avenue West Termination Point	51 40	710 277	36,210 11,080	12,000 3,648	1,299 395	\$2.70 \$2.70	\$3,507.00 \$1,066.00	\$17,780.00 \$18,846.00	4,023.33 1,231.11	53,510.33 26.76 16,373.78 8.19	\$320.00 \$320.00	\$8,562.00 \$2,620.00	\$60,784.00 \$63,404.00
15 16 18	Fifth Street Fifth Street Sixth Street	Palo Verde Avenue Melon Avenue	Palo Verde Avenue East Termination Point Myrtle Avnue	35 35 50	380 160 793	13,300 5,600 39,650	4,410 1,860 6,340	477 201 686	\$2.70 \$2.70 \$2.70	\$1,289.00 \$544.00 \$1,853.00	\$20,135.00 \$20,679.00 \$22,532.00	1,477.78 622.22 4,405.56	19,654.44 9.83 8,275.56 4.14 58,593.89 29.30	\$320.00 \$320.00 \$320.00	\$3,145.00 \$1,325.00 \$9,376.00	\$66,549.00 \$67,874.00 \$77,250.00
19 20	Sixth Street Sixth Street	Myrtle Avenue Olive Avenue	Olive Avenue Palm Avenue	50 50	410 380	20,500 19,000	3,169 3,034	343 328	\$2.70 \$2.70	\$927.00 \$887.00	\$23,459.00 \$24,346.00	2,277.78 2,111.11	30,294.44 15.15 28,077.78 14.04	\$320.00 \$320.00	\$4,848.00 \$4,493.00	\$82,098.00 \$86,591.00
21 22 23	Sixth Street Sixth Street Sixth Street	Palm Avenue Cedar Avenue Pine Avenue	Pine Avenue Holt Avenue	50 50 68	380 380 360	19,000 19,000 24,480	3,034 3,034 3,498	328 328 379	\$2.70 \$2.70 \$2.70	\$887.00 \$887.00 \$1,023.00	\$25,233.00 \$26,120.00 \$27,143.00	2,111.11 2,111.11 2,720.00	28,077.78 14.04 28,077.78 14.04 36,176.00 18.09	\$320.00 \$320.00 \$320.00	\$4,493.00 \$4,493.00 \$5,789.00	\$91,084.00 \$95,577.00 \$101,366.00
24 25	Sixth Street Sixth Street	Holt Avenue Fern Avenue	Fern Avenue Orange Avenue	51 51	380 380	19,380 19,380	2,842 6,395	308 692	\$2.70 \$2.70	\$831.00 \$1,869.00	\$27,974.00 \$29,843.00	2,153.33 2,153.33	28,639.33 14.32 28,639.33 14.32	\$320.00 \$320.00	\$4,583.00 \$4,583.00	\$105,949.00 \$110,532.00
26 27	Sixth Street Sixth Street	Orange A venue Walnut Avenue	Walnut Avenue Maple Avenue	51 51	380 395	19,380 20,145	6,395 6,647	692 719		\$1,869.00 \$1,943.00	\$31,712.00 \$33,655.00	2,153.33 2,238.33	28,639.33 14.32 29,769.83 14.88	\$320.00 \$320.00	\$4,583.00 \$4,764.00	\$115,115.00 \$119,879.00
28 29 30	Sixth Street Sixth Street Sixth Street	Maple Avenue Chestnut Avenue Figueroa Avenue	Chestnut Avenue Figueroa Avenue Grape Avenue	51 51 51	395 395 514	20,145 20,145 26,214	6,647 6,647 8,651	719 719 936	\$2.70 \$2.70 \$2.70	\$1,943.00 \$1,943.00 \$2,528.00	\$35,598.00 \$37,541.00 \$40,069.00	2,238.33 2,238.33 2,912.67	29,769.83 14.88 29,769.83 14.88 38,738.47 19.37	\$320.00 \$320.00 \$320.00	\$4,764.00 \$4,764.00 \$6,199.00	\$124,643.00 \$129,407.00 \$135,606.00
31 32	Sixth Street Artesia Avenue	Grape Avenue Myrtle Avenue	East Termination Point Olive Avenue	62 40	545 362	33,790 14,480	11,150 4,778	1,207 517	\$2.70 \$2.70	\$3,259.00 \$1,397.00	\$43,328.00 \$44,725.00	3,754.44 1,608.89	49,934.11 24.97 21,398.22 10.70	\$320.00 \$320.00	\$7,990.00 \$3,424.00	\$143,596.00 \$147,020.00
33 34 35	Seventh Street Seventh Street Seventh Street	Myrtle Avenue Olive Avenue Palm Avenue	Olive Avenue Palm Avenue Cedar Avenue	64 51 51	410 380 380	26,240 19,380 19,380	8,695 6,661 6,661	941 721 721	\$2.70 \$2.70 \$2.70	\$2,541.00 \$1,947.00 \$1,947.00	\$47,266.00 \$49,213.00 \$51,160.00	2,915.56 2,153.33 2,153.33	38,776.89 19.39 28,639.33 14.32 28,639.33 14.32	\$320.00 \$320.00 \$320.00	\$6,205.00 \$4,583.00 \$4,583.00	\$153,225.00 \$157,808.00 \$162,391.00
36 37	Seventh Street Seventh Street	Cedar A venue Pine Avenue	Pine Avenue Holt Avenue	51 51	380 380	19,380 19,380	6,661 6,661	721 721	\$2.70 \$2.70	\$1,947.00 \$1,947.00	\$53,107.00 \$55,054.00	2,153.33 2,153.33	28,639.33 14.32 28,639.33 14.32	\$320.00 \$320.00	\$4,583.00 \$4,583.00	\$166,974.00 \$171,557.00
38 39	Seventh Street Seventh Street	Holt Avenue Fem Avenue	Fern Avenue Orange Avenue	51 51	380 380	19,380 19,380	6,661 6,661	721 721	\$2.70 \$2.70	\$1,947.00 \$1,947.00	\$57,001.00 \$58,948.00	2,153.33 2,153.33	28,639.33 14.32 28,639.33 14.32	\$320.00 \$320.00	\$4,583.00 \$4,583.00	\$176,140.00 \$180,723.00
40 41 42	Seventh Street Seventh Street Seventh Street	Orange Avenue Walnut Avenue Maple Avenue	Walnut Avenue Maple Avenue Chestnut Avenue	51 51 51	380 380 390	19,380 19,380 19,890	6,661 6,661 6,844	721 721 741	\$2.70 \$2.70 \$2.70	\$1,947.00 \$1,947.00 \$2,000.00	\$60,895.00 \$62,842.00 \$64,842.00	2,153.33 2,153.33 2,210.00	28,639.33 14.32 28,639.33 14.32 29,393.00 14.70	\$320.00 \$320.00 \$320.00	\$4,583.00 \$4,583.00 \$4,703.00	\$185,306.00 \$189,889.00 \$194,592.00
43 44	Seventh Street Seventh Street	Chestnut Avenue Fig Avenue	Fig Avenue Brentwood Avenue	64 64	550 310	35,200 19,840	12,100 6,820	1,310 738	\$2.70 \$2.70	\$3,536.00 \$1,993.00	\$68,378.00 \$70,371.00	3,911.11 2,204.44	52,017.78 26.01 29,319.11 14.66	\$320.00 \$320.00	\$8,323.00 \$4,692.00	\$202,915.00 \$207,607.00
45 46 47	Seventh Street Seventh Street Seventh Street	Brentwood Avenue Beale Avenue Webb Avenue	Beale Avenue Webb Avenue Towland Road	64 36 36	250 796 1,510	16,000 28,656 54,360	5,500 9,850 18,686	595 1,066 2,022	\$2.70 \$2.70 \$2.70	\$1,608.00 \$2,879.00 \$5,461.00	\$71,979.00 \$74,858.00 \$80,319.00	1,777.78 3,184.00 6,040.00	23,644.44 11.82 42,347.20 21.17 80,332.00 40.17	\$320.00 \$320.00 \$320.00	\$3,784.00 \$6,776.00 \$12,854.00	\$211,391.00 \$218,167.00 \$231,021.00
48 49	Eighth Street Eighth Street	Melon Avenue Olive Avenue	Olive Avenue Palm Avenue	37 37	1,206 380	44,622 14,060	15,796 4,639	1,710 502	\$2.70 \$2.70	\$4,616.00 \$1,356.00	\$84,935.00 \$86,291.00	4,958.00 1,562.22	65,941.40 32.97 20,777.56 10.39	\$320.00 \$320.00	\$10,551.00 \$3,325.00	\$241,572.00 \$244,897.00
50 51	Eighth Street Eighth Street	Palm Avenue Cedar Avenue	Cedar Avenue Pine Avenue	37 37	380 380	14,060 14,060	4,639 4,639	502 502 502	\$2.70 \$2.70	\$1,356.00 \$1,356.00	\$87,647.00 \$89,003.00	1,562.22 1,562.22	20,777.56 10.39 20,777.56 10.39	\$320.00 \$320.00 \$320.00	\$3,325.00 \$3,325.00	\$248,222.00 \$251,547.00
52 53 54	Eighth Street Eighth Street Eighth Street	Pine Avenue Holt Avenue Fem Avenue	Fern Avenue Orange Avenue	37 37 37	380 380 380	14,060 14,060 14,060	4,639 4,639 4,639	502 502	\$2.70 \$2.70 \$2.70	\$1,356.00 \$1,356.00 \$1,356.00	\$90,359.00 \$91,715.00 \$93,071.00	1,562.22 1,562.22 1,562.22	20,777.56 10.39 20,777.56 10.39 20,777.56 10.39	\$320.00 \$320.00 \$320.00	\$3,325.00 \$3,325.00 \$3,325.00	\$254,872.00 \$258,197.00 \$261,522.00
55 56	Eighth Street Eighth Street	Orange Avenue Walnut Avenue	Walnut Avenue Maple Avenue	36 36	380 380	13,680 13,680	4,514 4,514	489 489	\$2.70 \$2.70	\$1,320.00 \$1,320.00	\$94,391.00 \$95,711.00	1,520.00 1,520.00	20,216.00 10.11 20,216.00 10.11	\$320.00 \$320.00	\$3,235.00 \$3,235.00	\$264,757.00 \$267,992.00
57 58 59	Eighth Street Eighth Street Eighth Street	Maple Avenue Chestnut Avenue Circle Drive	Chestnut Avenue Circle Drive Fig Avenue	36 36 36	390 250 300	14,040 9,000 10,800	4,633 2,970 3,600	501 321 390	\$2.70 \$2.70 \$2.70	\$1,354.00 \$868.00 \$1,052.00	\$97,065.00 \$97,933.00 \$98,985.00	1,560.00 1,000.00 1,200.00	20,748.00 10.37 13,300.00 6.65 15,960.00 7.98	\$320.00 \$320.00 \$320.00	\$3,320.00 \$2,128.00 \$2,554.00	\$271,312.00 \$273,440.00 \$275,994.00
60 61	Eighth Street Eighth Street	Fig Avenue Brentwood Avenue	Brentwood Avenue Beale Avenue	36 36	315 216	11,340 7,776	3,742 2,566	405 278	\$2.70 \$2.70	\$1,094.00 \$750.00	\$100,079.00 \$100,829.00	1,260.00 864.00	16,758.00 8.38 11,491.20 5.75	\$320.00 \$320.00	\$2,682.00 \$1,839.00	\$278,676.00 \$280,515.00
64 65 66	Wooldridge Avenue Ninth Street Ninth Street	Melon A venue Melon A venue Olive A venue	Olive Avenue Olive Avenue 75 feet West of Palm Avenue	52 32 25	1,206 1,206 280	62,712 38,592 7,000	20,694 12,734 2,400	2,240 1,378 260	\$2.70 \$2.70 \$2.70	\$6,047.00 \$3,722.00 \$702.00	\$106,876.00 \$110,598.00 \$111,300.00	6,968.00 4,288.00 777.78	92,674.40 46.34 57,030.40 28.52 10,344.44 5.17	\$320.00 \$320.00 \$320.00	\$14,828.00 \$9,125.00 \$1,656.00	\$295,343.00 \$304,468.00 \$306,124.00
	Ninth Street	75 Feet West of Palm Avenue	Cedar Avenue	46	480		7,010		\$2.70				32,629.33 16.31	\$320.00	\$5,221.00	
68 69	Ninth Street Ninth Street	Cedar Avenue Pine Avenue	Pine Avenue Holt Avenue	46 46	380 380	17,480 17,480	5,768 5,768	624 624	\$2.70 \$2.70	\$1,686.00 \$1,686.00	\$115,035.00 \$116,721.00	1,942.22 1,942.22	25,831.56 12.92 25,831.56 12.92	\$320.00 \$320.00	\$4,134.00 \$4,134.00	\$315,479.00 \$319,613.00
70 71 72	Ninth Street Ninth Street Ninth Street	Fem Avenue Orange Avenue	Fern Avenue Orange Avenue Walnut Avenue	46 46 46	380 380 380	17,480 17,480 17,480	5,768 5,768 5,768	624 624 624	\$2.70 \$2.70 \$2.70	\$1,686.00 \$1,686.00 \$1,686.00	\$118,407.00 \$120,093.00 \$121,779.00	1,942.22 1,942.22 1,942.22	25,831.56 12.92 25,831.56 12.92 25,831.56 12.92	\$320.00 \$320.00 \$320.00	\$4,134.00 \$4,134.00 \$4,134.00	\$323,747.00 \$327,881.00 \$332,015.00
73 74	Ninth Street Ninth Street	Walnut Avenue Maple Avenue	Maple Avenue Chestnut Avenue	46 46	380 390	17,480 17,940	5,768 5,920	624 641	\$2.70 \$2.70	\$1,686.00 \$1,730.00	\$123,465.00 \$125,195.00	1,942.22 1,993.33	25,831.56 12.92 26,511.33 13.26	\$320.00 \$320.00	\$4,134.00 \$4,242.00	\$336,149.00 \$340,391.00
75 76 77	Ninth Street Ninth Street Ninth Street	Chestnut Avenue Figueroa Avenue Slayton Road	Figueroa Avenue Slayton Road Beale Avenue	46 46 46	340 380 406	15,640 17,480 18,676	5,161 5,768 6,163	559 624 667	\$2.70 \$2.70 \$2.70	\$1,509.00 \$1,686.00 \$1,801.00	\$126,704.00 \$128,390.00 \$130,191.00	1,737.78 1,942.22 2,075.11	23,112,44 11,56 25,831,56 12,92 27,598,98 13,80	\$320.00 \$320.00 \$320.00	\$3,698.00 \$4,134.00 \$4,416.00	\$344,089.00 \$348,223.00 \$352,639.00
78 79	Ninth Street Ninth Street	Beale Avenue 428' East of Beale	428' East of Beale Avenue Webb Avenue	46 42	428 310	19,688 13,020	4,495 3,475	486 376	\$2.70 \$2.70	\$1,314.00 \$1,016.00	\$131,505.00 \$132,521.00	2,187.56 1,446.67	29,094.49 14.55 19,240.67 9.62	\$320.00 \$320.00	\$4,656.00 \$3,079.00	\$357,295.00 \$360,374.00
80 81 82	Ninth Street Ninth Street Ninth Street	Webb Avenue Ash Avenue Elm Avenue	Ash Avenue Elm Avenue Oak Avenue	32 32 32	320 260 260	10,240 8,320 8,320	3,600 3,076 3,076	390 333 333	\$2.70 \$2.70 \$2.70	\$1,052.00 \$899.00 \$899.00	\$133,573.00 \$134,472.00 \$135,371.00	1,137.78 924.44 924.44	15,132.44 7.57 12,295.11 6.15 12,295.11 6.15	\$320.00 \$320.00 \$320.00	\$2,422.00 \$1,968.00 \$1,968.00	\$362,796.00 \$364,764.00 \$366,732.00
83 84	Ninth Street Apple Court	Oak Avenue Apple Avenue	Towland Road West Culdesac	67 37	720 280	48,240 10,360	11,916 3,419	1,290	\$2.70	\$3,482.00 \$999.00	\$138,853.00 \$139,852.00	5,360.00 1,151.11	71,288.00 35.64 15,309.78 7.65	\$320.00 \$320.00 \$320.00	\$11,407.00 \$2,450.00	\$378,139.00 \$380,589.00
85 86	Apple Court Tenth Street	Apple Avenue Holt Avenue	East Culdesac Fern Avenue	37 37	250 380	9,250 14,060	3,053 4,639	330 502	\$2.70 \$2.70	\$893.00 \$1,356.00	\$140,745.00 \$142,101.00	1,027.78 1,562.22	13,669.44 6.83 20,777.56 10.39	\$320.00 \$320.00	\$2,188.00 \$3,325.00	\$382,777.00 \$386,102.00
87 88 89	Tenth Street Tenth Street Tenth Street	Orange Avenue Walnut Avenue Maple Avenue	Walnut Avenue Maple Avenue Chestnut Avenue	31 31 31	380 380 390	11,780 11,780 12,090	3,887 3,887 3,990	421 421 432	\$2.70 \$2.70 \$2.70	\$1,136.00 \$1,136.00 \$1,166.00	\$143,237.00 \$144,373.00 \$145,539.00	1,308.89 1,308.89 1,343.33	17,408.22 8.70 17,408.22 8.70 17,866.33 8.93	\$320.00 \$320.00 \$320.00	\$2,786.00 \$2,786.00 \$2,859.00	\$388,888,00 \$391,674.00 \$394,533.00
90 91	Tenth Street Tenth Street	Chestnut Avenue Sequoia Street	Figueroa Avenue Apple Avenue	31 28	340 282	10,540 7,896	3,478 2,605	376 282	\$2.70 \$2.70	\$1,017.00 \$762.00	\$146,556.00 \$147,318.00	1,171.11 877.33	15,575.78 7.79 11,668.53 5.83	\$320.00 \$320.00	\$2,493.00 \$1,867.00	\$397,026.00 \$398,893.00
92 93 94	Tenth Street Tamarack Avenue Tamarack Avenue	Apple Avenue Fifth Street Point 165' S. of Zenos Rd.	A point West of Towland Rd Point 165' S. of Zenos Rd. Zenos Road	28 31 40	330 165 770	9,240 5,115 30,800	3,049 1,688 10,164	330 183 1,100	\$2.70 \$2.70 \$2.70	\$891.00 \$494.00 \$2,970.00	\$148,209.00 \$148,703.00 \$151,673.00	1,026.67 568.33 3,422.22	13,654.67 6.83 7,558.83 3.78 45,515.56 22.76	\$320.00 \$320.00 \$320.00	\$2,185.00 \$1,210.00 \$7,283.00	\$401,078.00 \$402,288.00 \$409,571.00
95 96	Palo Verde Avenue Mesquite Avenue		Zenos Road Zenos Road	44 40	915 860	40,260 34,400	13,286 11,352	1,438 1,229	\$2.70 \$2.70	\$3,883.00 \$3,318.00	\$155,556.00 \$158,874.00	4,473.33 3,822.22	59,495.33 29.75 50,835.56 25.42	\$320.00 \$320.00	\$9,520.00 \$8,134.00	\$419,091.00 \$427,225.00
97 98 99	Melon Avenue Melon Avenue	Sixth Street Eighth Street	Eighth Street Wooldridge Avenue	26 26	1340 330	34,840 8,580 8,580	11,497 2,832 2,832	1,244 306 306	\$2.70 \$2.70 \$2.70	\$3,360.00 \$828.00 \$828.00	\$162,234.00 \$163,062.00 \$163,890.00	3,871.11 953.33 953.33	51,485.78 25.74 12,679.33 6.34 12,679.33 6.34	\$320.00 \$320.00 \$320.00	\$8,238.00 \$2,029.00 \$2,029.00	\$435,463.00 \$437,492.00 \$439,521.00
100	Melon Avenue Viking Way Olive Avenue	Wooldridge Avenue Sixth Street Fifth Street	Ninth Street Seventh Street Sixth Street	26 54 52	330 630 680	34,020 35,360	11,227 11,669	1,215 1,263	\$2.70 \$2.70 \$2.70	\$3,281.00 \$3,410.00	\$167,171.00 \$170,581.00	3,780.00 3,928.89	50,274.00 25.14 52,254.22 26.13	\$320.00 \$320.00 \$320.00	\$8,044.00 \$8,361.00	\$447,565.00 \$455,926.00
102 103	Olive Avenue Olive Avenue	Sixth Street Seventh Street	Seventh Street Eighth Street	52 52	680 680	35,360 35,360	11,669 11,669	1,263 1,263	\$2.70 \$2.70	\$3,410.00 \$3,410.00	\$173,991.00 \$177,401.00	3,928.89 3,928.89	52,254.22 26.13 52,254.22 26.13	\$320.00 \$320.00	\$8,361.00 \$8,361.00	\$464,287.00 \$472,648.00
104 105 106	Olive Avenue Olive Avenue Palm Avenue	Eighth Street Wooldridge Avenue Fourth Street	Wooldridge Avenue Ninth Street Highway 115	52 52 36	330 330 320	17,160 17,160 11,520	5,664 5,664 3,802	613 613 411	\$2.70 \$2.70 \$2.70	\$1,656.00 \$1,656.00 \$1,111.00	\$179,057.00 \$180,713.00 \$181,824.00	1,906.67 1,906.67 1,280.00	25,358.67 12.68 25,358.67 12.68 17,024.00 8.51	\$320.00 \$320.00 \$320.00	\$4,058.00 \$4,058.00 \$2,724.00	\$476,706.00 \$480,764.00 \$483,488.00
107 108	Palm Avenue Palm Avenue	Fifth Street Sixth Street	Sixth Street Seventh Street	52 52	620 620	32,240 32,240	10,639 10,639	1,151 1,151	\$2.70 \$2.70	\$3,109.00 \$3,109.00	\$184,933.00 \$188,042.00	3,582.22 3,582.22	47,643.56 23.82 47,643.56 23.82	\$320.00 \$320.00	\$7,623.00 \$7,623.00	\$491,111.00 \$498,734.00
109 110	Palm Avenue Palm Avenue	Seventh Street Eighth Street	Eighth Street Ninth Street	52 52	630 620	32,760 32,240	10,811 10,639	1,170 1,151	\$2.70 \$2.70	\$3,159.00 \$3,109.00	\$191,201.00 \$194,310.00	3,640.00 3,582.22	48,412.00 24.21 47,643.56 23.82	\$320.00 \$320.00	\$7,746.00 \$7,623.00	\$506,480.00 \$514,103.00
111 112 113	Cedar Avenue Cedar Avenue Cedar Avenue	Fourth Street Fifth Street Sixth Street	Fifth Street Sixth Street Seventh Street	52 52 52	630 620 620	32,760 32,240 32,240	10,811 10,639 10,639	1,170 1,151 1,151	\$2.70 \$2.70 \$2.70	\$3,159.00 \$3,109.00 \$3,109.00	\$197,469.00 \$200,578.00 \$203,687.00	3,640.00 3,582.22 3,582.22	48,412.00 24.21 47,643.56 23.82 47,643.56 23.82	\$320.00 \$320.00 \$320.00	\$7,746.00 \$7,623.00 \$7,623.00	\$521,849.00 \$529,472.00 \$537,095.00
114 115	Cedar Avenue Cedar Avenue	Seventh Street Eighth Street	Eighth Street Ninth Street	52 52	630 620	32,760 32,240	10,811 10,639	1,170 1,151	\$2.70 \$2.70	\$3,159.00 \$3,109.00	\$206,846.00 \$209,955.00	3,640.00 3,582.22	48,412.00 24.21 47,643.56 23.82	\$320.00 \$320.00	\$7,746.00 \$7,623.00	\$544,841.00 \$552,464.00
116 117 119	Pine Avenue Pine Avenue Pine Avenue	Ninth Street Fourth Street Sixth Street	132' North of 9th Street Fifth Street Seventh Street	30 52 52	132 630 620	3,960 32,760 32,240	987 10,811 10,639	107 1,170 1,151	\$2.70 \$2.70 \$2.70	\$289.00 \$3,159.00 \$3,109.00	\$210,244.00 \$213,403.00 \$216,512.00	440.00 3,640.00 3,582.22	5,852.00 2.93 48,412.00 24.21 47,643.56 23.82	\$320.00 \$320.00 \$320.00	\$937.00 \$7,746.00 \$7,623.00	\$553,401.00 \$561,147.00 \$568,770.00
120 121	Pine Avenue Pine Avenue Pine Avenue	Seventh Street Eighth Street	Eighth Street Ninth Street	52 52 53	630 620	32,760 32,860	10,811 10,844	1,170 1,174	\$2.70 \$2.70	\$3,159.00 \$3,169.00	\$219,671.00 \$222,840.00	3,640.00 3,651.11	48,412.00 24.21 48,559.78 24.28	\$320.00 \$320.00	\$7,746.00 \$7,770.00	\$576,516.00 \$584,286.00
122 123	Holt Avenue Holt Avenue	Fourth Street Fifth Street	Fifth Street Sixth Street	60 69	630 620	37,800 42,780	14,553 14,118	1,575 1,528	\$2.70 \$2.70	\$4,253.00 \$4,126.00	\$227,093.00 \$231,219.00	4,200.00 4,753.33	55,860.00 27.93 63,219.33 31.61	\$320.00 \$320.00	\$8,938.00 \$10,116.00	\$593,224.00 \$603,340.00
124 125 126	Holt Avenue Holt Avenue Holt Avenue	Sixth Street Seventh Street Eighth Street	Seventh Street Eighth Street Ninth Street	51 52 52	620 630 620	31,620 32,760 32,240	10,435 10,811 10,639	1,129 1,170 1,151	\$2.70 \$2.70 \$2.70	\$3,050.00 \$3,159.00 \$3,109.00	\$234,269.00 \$237,428.00 \$240,537.00	3,513.33 3,640.00 3,582.22	46,727.33 23.36 48,412.00 24.21 47,643.56 23.82	\$320.00 \$320.00 \$320.00	\$7,477.00 \$7,746.00 \$7,623.00	\$610,817.00 \$618,563.00 \$626,186.00
128 128	Holt Avenue Fem Avenue	Ninth Street Fourth Street	Tenth Street Fifth Street	52 52 49	610 630	31,720 30,870	10,468 10,188	1,133 1,103	\$2.70 \$2.70	\$3,059.00 \$2,978.00	\$243,596.00 \$246,574.00	3,524.44 3,430.00	46,875.11 23.44 45,619.00 22.81	\$320.00 \$320.00	\$7,501.00 \$7,300.00	\$633,687.00 \$640,987.00
129 130	Fem Avenue Fem Avenue	Fifth Street Sixth Street	Sixth Street Seventh Street	52 52	620 620	32,240 32,240	10,639 10,639	1,151	\$2.70	\$3,109.00 \$3,109.00	\$249,683.00 \$252,792.00 \$255,951.00	3,582.22	47,643.56 23.82 47,643.56 23.82	\$320.00 \$320.00	\$7,623.00 \$7,623.00	\$648,610.00 \$656,233.00 \$663,979.00
	Fem Avenue Fem Avenue	Seventh Street Eighth Street	Eighth Street Ninth Street	52 52	630 620	32,760 32,240	10,811 10,639			\$3,159.00 \$3,109.00	\$255,951.00 \$259,060.00	3,640.00 3,582.22	48,412.00 24.21 47,643.56 23.82		\$7,746.00 \$7,623.00	\$663,979.00 \$671,602.00

Street Section No.	Street Name	From	То	Width	Length	Pavement Area	Crack Length	Total Estimated LBS of Crack	Crack Seal Cost	Total Estimated Crack Seal Cost	Crack Seal Accumulative Cost	Pavement Area	Dry Pound 13.3 LB /	The state of the s	Slurry Seal Cost	Total Estimated Slurry Seal	Slurry Seal Accumulative Cost
				FT	FT	SQFT	FT	Sealant	PER LB			SYD	LBS	TONS	PER TON	Cost	
133	Orange Avenue	Fifth Street	Sixth Street	52	620	32,240	10,639	1,151	\$2.70	\$3,109.00	\$262,169.00	3,582.22	47,643.56	23.82	\$320.00	\$7,623.00	\$679,225.00
134	Orange Avenue	Sixth Street	Seventh Street	52	620	32,240	10,639	1,151	\$2.70	\$3,109.00	\$265,278.00	3,582.22	47,643.56	23.82	\$320.00	\$7,623.00	\$686,848.00
135	Orange Avenue	Seventh Street	Eighth Street	52	630	32,760	10,811	1,170	\$2.70	\$3,159.00	\$268,437.00	3,640.00	48,412.00	24.21	\$320.00	\$7,746.00	\$694,594.00
136	Orange Avenue	Eighth Street	Ninth Street	52	620	32,240	10,639	1,151	\$2.70	\$3,109.00	\$271,546.00	3,582.22	47,643.56	23.82	\$320.00	\$7,623.00	\$702,217.00
137 138	Orange Avenue Walnut Avenue	Ninth Street	Tenth Street 250' S. of Third Street	36 23	610 1900	21,960 43,700	7,247 14,598	784 1,580	\$2.70 \$2.70	\$2,118.00 \$4,266.00	\$273,664.00 \$277,930.00	2,440.00 4,855.56	32,452.00 64,578.89	16.23 32.29	\$320.00 \$320.00	\$5,193.00 \$10,333.00	\$707,410.00 \$717,743.00
139	Walnut Avenue	South County line 250' S. of Third Street	Third Street	50	250	12,500	3,907	423	\$2.70	\$1,142.00	\$279,072.00	1,388.89	18,472.22	9.24	\$320.00	\$2,956.00	\$720,699.00
140	Walnut Avenue	Third Street	Fourth Street	50	630	31,500	10,396	1,125	\$2.70	\$3,038.00	\$282,110.00	3,500.00	46,550.00	23.28	\$320.00	\$7,448.00	\$728,147.00
141	Walnut Avenue	Fourth Street	Fifth Street	52	630	32,760	10,811	1,170	\$2.70	\$3,159.00	\$285,269.00	3,640.00	48,412.00	24.21	\$320.00	\$7,746.00	\$735,893.00
142	Walnut Avenue	Fifth Street	Sixth Street	52	620	32,240	10,639	1,151	\$2.70	\$3,109.00	\$288,378.00	3,582.22	47,643.56	23.82	\$320.00	\$7,623.00	\$743,516.00
143	Walnut Avenue	Sixth Street	Seventh Street	52	620	32,240	10,639	1,151	\$2.70	\$3,109.00	\$291,487.00	3,582.22	47,643.56	23.82	\$320.00	\$7,623.00	\$751,139.00
144	Walnut Avenue	Seventh Street	Eighth Street	52	630	32,760	10,811	1,170	\$2.70	\$3,159.00	\$294,646.00	3,640.00	48,412.00	24.21	\$320.00	\$7,746.00	\$758,885.00
145	Walnut Avenue	Eighth Street	Ninth Street	52	620	32,240	10,639	1,151	\$2.70	\$3,109.00	\$297,755.00	3,582.22	47,643.56	23.82	\$320.00	\$7,623.00	\$766,508.00
146	Walnut Avenue	Ninth Street	Tenth Street	52	610	31,720	10,468	1,133	\$2.70	\$3,059.00	\$300,814.00	3,524.44	46,875.11	23.44	\$320.00	\$7,501.00	\$774,009.00
147	Maple Avenue	Third Street	Fourth Street	52	630	32,760	10,811	1,170	\$2.70	\$3,159.00	\$303,973.00	3,640.00	48,412.00	24.21	\$320.00	\$7,746.00	\$781,755.00
148	Maple Avenue	Fourth Street	Fifth Street	53	620	32,860	10,844	1,174	\$2.70	\$3,169.00	\$307,142.00	3,651.11	48,559.78	24.28	\$320.00	\$7,770.00	\$789,525.00 \$797,295.00
150 151	Maple Avenue	Sixth Street	Seventh Street	53	620 630	32,860 33,390	10,844 11,066	1,174 1,198	\$2.70 \$2.70	\$3,169.00 \$3,234.00	\$310,311.00 \$313,545.00	3,651.11 3,710.00	48,559.78 49,343.00	24.28 24.67	\$320.00 \$320.00	\$7,770.00 \$7,895.00	\$805,190.00
151	Maple Avenue Maple Avenue	Seventh Street Eighth Street	Eighth Street Ninth Street	53 53	620	32,860	10,844	1,174	\$2.70	\$3,169.00	\$316,714.00	3,651.11	48,559.78		\$320.00	\$7,770.00	\$812,960.00
153	Maple Avenue	Ninth Street	Tenth Street	53	610	32,330	10,669	1,174	\$2.70	\$3,118.00	\$319,832.00	3,592.22	47,776.56	23.89	\$320.00	\$7,645.00	\$820,605.00
154	Chestnut Avenue	Third Street	Fourth Street	40	630	25,200	8,316	900	\$2.70	\$2,430.00	\$322,262.00	2,800.00	37,240.00	18.62	\$320.00	\$5,959.00	\$826,564.00
156	Chestnut Avenue	Fifth Street	Sixth Street	36	620	22,320	7,782	842	\$2.70	\$2,274.00	\$324,536.00	2,480.00	32,984.00	16.49	\$320.00	\$5,278.00	\$831,842.00
157	Chestnut Avenue	Sixth Street	Seventh Street	40	620	24,800	8,190	886	\$2.70	\$2,394.00	\$326,930.00	2,755.56	36,648.89	18.32	\$320.00	\$5,864.00	\$837,706.00
158	Chestnut Avenue	Seventh Street	Eighth Street	37	630	23,310	7,902	855	\$2.70	\$2,310.00	\$329,240.00	2,590.00	34,447.00	17.22	\$320.00	\$5,512.00	\$843,218.00
159	Chestnut Avenue	Eighth Street	Ninth Street	37	620	22,940	7,571	819	\$2.70	\$2,213.00	\$331,453.00	2,548.89	33,900.22	16.95	\$320.00	\$5,425.00	\$848,643.00
160	Chestnut Avenue	Ninth Street	Tenth Street	40	610	24,400	8,052	871	\$2.70	\$2,353.00	\$333,806.00	2,711.11	36,057.78	18.03	\$320.00	\$5,770.00	\$854,413.00
161	Circle Drive	Chestnut Avenue	Eighth Street	36	576	20,736	6,842	741	\$2.70	\$2,000.00	\$335,806.00	2,304.00	30,643.20	15.32	\$320.00	\$4,903.00	\$859,316.00
162	Circle Drive	Eighth Street	Ninth Street	36	620	22,320	7,366	797	\$2.70	\$2,153.00	\$337,959.00	2,480.00	32,984.00	16.49	\$320.00	\$5,278.00	\$864,594.00
163	Figueroa Avenue	Fifth Street	Sixth Street	36	630	22,680	7,484	810	\$2.70	\$2,187.00	\$340,146.00	2,520.00	33,516.00	16.76	\$320.00	\$5,363.00	\$869,957.00
164	Figueroa Avenue	Ninth Street	North Fence of Primitive Baptist Church	36	365	13,140	4,337	469	\$2.70	\$1,268.00	\$341,414.00	1,460.00	19,418.00	9.71	\$320.00	\$3,107.00	\$873,064.00
165	Figueroa Avenue	North Fence of Primitive Baptist Church	Tenth Street	20	245	4,900	1,618	175	\$2.70	\$473.00	\$341,887.00	544.44	7,241.11	3.62	\$320.00	\$1,159.00	\$874,223.00
166	Fig Avenue	Seventh Street	Eighth Street	40	630	25,200	8,316	900	\$2.70	\$2,430.00	\$344,317.00	2,800.00	37,240.00	18.62	\$320.00	\$5,959.00	\$880,182.00
167	Fig Avenue	South Termination Point	Ninth Street	33	200	6,600	2,150	233	\$2.70	\$629.00	\$344,946.00	733.33	9,753.33	4.88	\$320.00	\$1,561.00	\$881,743.00
168	Grape Avenue	Fourth Street	Fifth Street	37	630	23,310	7,693	833 819	\$2.70	\$2,249.00	\$347,195.00	2,590.00	34,447.00	17.22 16.95	\$320.00	\$5,512.00	\$887,255.00
169 170	Grape Avenue Brentwood Avenue	Fifth Street	Sixth Street Eighth Street	37 36	620 620	22,940 22,320	7,571 7.366	797	\$2.70 \$2.70	\$2,213.00 \$2,153.00	\$349,408.00 \$351,561.00	2,548.89 2.480.00	33,900.22 32,984.00	16.95	\$320.00 \$320.00	\$5,425.00 \$5,278.00	\$892,680.00 \$897,958.00
	Brentwood Avenue		Ninth Street	36	660	23,760	7,841	849	\$2.70	\$2,753.00	\$353,853.00	2,640.00	35,112.00		\$320.00	\$5,618.00	\$903,576.00
172	Beale Avenue	Seventh Street	Eighth Street	59	620	36,580	12,072	1,306	\$2.70	\$3,528.00	\$357,381.00	4,064.44	54,057.11		\$320.00	\$8,650.00	\$912,226.00
	Beale Avenue	Eighth Street	Ninth Street	59	660	38,940	12,851	1,391	\$2.70	\$3,756.00	\$361,137.00	4,326.67	57,544.67		\$320.00	\$9,208.00	\$921,434.00
174	Beale Avenue	Ninth Street	Tenth Street	39	628	24,492	8,082	875	\$2.70	\$2,362.00	\$363,499.00	2,721.33	36,193.73		\$320.00	\$5,791.00	\$927,225.00
175	Webb Avenue	Seventh Street	Ninth Street	40	1,300	52,000	18,536	2,006	\$2.70	\$5,417.00	\$368,916.00	5,777.78	76,844.44		\$320.00	\$12,296.00	\$939,521.00
177	Ash Avenue	Valley Gutter South of Eighth St.	Ninth Street	39	400	15,600	4,891	529	\$2.70	\$1,430.00	\$370,346.00	1,733.33	23,053.33		\$320.00	\$3,689.00	\$943,210.00
179	Elm Avenue	Valley Gutter South of Eighth St.	Ninth Street	39	400	15,600	4,891	529	\$2.70	\$1,430.00	\$371,776.00	1,733.33	23,053.33	11.53	\$320.00	\$3,689.00	\$946,899.00
181	Oak Avenue	Valley Gutter South of Eighth St.	Ninth Street	39	400	15,600	4,891	529	\$2.70	\$1,430.00	\$373,206.00	1,733.33	23,053.33	11.53	\$320.00	\$3,689.00	\$950,588.00
182	Apple Lane	Ninth Street	Tenth Street	37	608	22,496	7,454	807	\$2.70	\$2,179.00	\$375,385.00	2,499.56	33,244.09	16.62	\$320.00	\$5,320.00	\$955,908.00
185	Melon Avenue	Ninth Street	Tenth Street	26	610	15,860	4,963	537	\$2.70	\$1,450.23	\$376,835.23	1,762.22	23,437.56		\$320.00	\$3,751.00	\$959,659.00
186	Tenth Street	Melon Avenue	East Termination Point	31	420	13,020	4,156	450	\$2.70	\$1,214.42	\$378,049.64	1,446.67	19,240.67	9.62	\$320.00	\$3,079.00	\$962,738.00
187	Tenth Street	A Point 300 Ft. East of Slayton Road	East Termination Point	31	330	10,230	3,286	356	\$2.70	\$961.00	\$379,010.64	1,136.67	15,117.67	7.56	\$320.00	\$2,419.00	\$965,157.00
ТОТА	L LENGTH OF	STREETS TO REC	EIVE CRACK SEAL ANI SEAL IMPROV		91,048	FEET	<u>17.24</u>		MILES								

MILES

TABLE B - HOLTVILLE STREET MAINTENANCE - SS-1H FOG SEAL SUMMARY CHART

Street Section	Street Name	From	То	Width	Length	Pavement Area	Pavement Area	Unit Cost of SS- 1H Fog Seal Per	Total SS-1H Fog Seal Cost	Accumulative SS-1H Fog
No.				FT	FT	SQFT	SQYD	SQYD		Seal Cost
17	Fifth Street	Olive Avenue	Palm Avenue	52	452	23,504	2,612	\$1.35	\$3,525.60	\$3,525.60
62	Eighth Street	Ash Avenue	Elm Avenue	40	290	11,600	1,289	\$1.35	\$1,740.00	\$5,265.60
63	Eighth Street	Elm Avenue	Oak Avenue	40	290	11,600	1,289	\$1.35	\$1,740.00	\$7,005.60
116A	Cedar Avenue	132' North of 9th Street	N. Termination Point	24	214	5,136	571	\$1.35	\$770.40	\$7,776.00
118	Pine Avenue	Fifth Street	Sixth Street	72	620	44,640	4,960	\$1.35	\$6,696.00	\$14,472.00
149	Maple Avenue	Fifth Street	Sixth Street	53	620	32,860	3,651	\$1.35	\$4,929.00	\$19,401.00
155	Chestnut Avenue	Fourth Street	Fifth Street	40	620	24,800	2,756	\$1.35	\$3,720.00	\$23,121.00
176	Ash Avenue	Eighth Street	Valley Gutter South of Eighth St.	39	380	14,820	1,647	\$1.35	\$2,223.00	\$25,344.00
178	Elm Avenue	Eighth Street	Valley Gutter South of Eighth St.	39	380	14,820	1,647	\$1.35	\$2,223.00	\$27,567.00
180	Oak Avenue	Eighth Street	Valley Gutter South of Eighth St.	39	380	14,820	1,647	\$1.35	\$2,223.00	\$29,790.00
183	Olive Avenue	S. Termination Point	Fifth Street	25	260	6,500	722	\$1.35	\$975.00	\$30,765.00
184	Orchard Road	Alamo River Bridge	Fourth Street	35	555	19,425	2,158	\$1.35	\$2,913.75	\$33,678.75

TOTAL LENGTH OF STREETS TO RECEIVE CRACK SEAL AND SLURRY SEAL IMPROVEMENTS = 5,061 FEET 0.96 MILES

TOTAL LENGTH OF CRACKS TO BE CRACK SEALED = 1,296,812 FEET

TOTAL SLUURY DRY PUND SAND - 13.3 LB/SYD = 6,031,707 POUNDS 3,015.85

No.	REVISION	APPROVED	DATE	DESIGNED BY: FBC & SG	DRAWN BY: FBC & SG
				SCALE:	CHECKED BY: JGH
				BENCH MARK No.	ELEV.:
f	JNAUTHORIZED CHANGES AND USES: The engineer preparing these plans or, or liable for, unauthorized changes to or uses of these plans. All changes to vriting and must be approved by the preparer of these plans.				

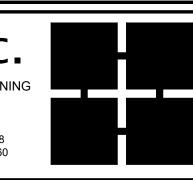
PREPARED UNDER THE DIRECT SUPE	ERVISION OF:
4. 4. 4.	
(1)	31773
JAMES G. "JACK" HOLT, P.E.	R.C.E. No.
04/16/2024	12-31-24

DATE



REG. EXP.





PROJECT TITLE : CITY OF HOLTVILLE - STREET ASSESSMENT REPORT - 2024
PROJECT NUMBER: 116.218E
SHEET CONTENT: CITY OF HOLTVILLE STREET MAINTENANCE SUMMARY CHARTS

Municipal Design ■ Infrastructure Engineering ■ Construction Management ■ Land Surveying

City of Holtville City Wide Street Maintenance Improvement Project – FY 2024/2025 THG Project No. 116.532E

Schedule of Events

Date: October 18, 2024

ITEM NO.	<u>ITEM</u>	<u>SCHEDULE</u>
1.	Holtville City Council to consider approval of Council Resolution for Advertisement of Project for Bidding at a Regularly Scheduled Holtville City Council Meeting.	Monday, October 28, 2024
2.	Prepare Cover Letter transmitting Legal Advertisement to the Imperial Valley Press. The Imperial Valley Press requires the Legal Advertisement 72 hours or 3 business days prior to the Advertising of the Project.	Tuesday, October 29, 2024
3.	Complete printing of bid set plans, specifications and contract documents.	Wednesday, October 30, 2024
4.	Advertise Project for Bidding in the Imperial Valley Press.	Thursday, October 31, 2024 and Thursday, November 7, 2024
5.	Conduct Pre-Bid Conference at 10:00 a.m. at Holtville City Hall, 121 W. Fifth Street, Holtville, CA 92250	Tuesday, November 12, 2024
6.	Conduct Bid Opening at 2:00 p.m. at Holtville City Hall, 121 W. Fifth Street, Holtville, CA 92250	Tuesday, December 3, 2024

ITEM NO.	<u>ITEM</u>	SCHEDULE
7.	Award Contract for Construction for the City Wide Street Maintenance Improvement Project – FY 2024/2025 at a Regularly Scheduled Holtville City Council Meeting.	Monday, December 9, 2024
8.	Process Contract Documents. Receive Insurance Certificates, Performance Bond and Payment Bond from Contractor. Review of Insurance and Bond Documents by City Attorney. Execution of Agreement and Notice to Proceed after approval of Insurance and Bond Documents.	Tuesday, December 10, 2024 through Friday, January 10, 2025
9.	Conduct Pre-Construction Conference at Holtville City Hall at 10:00 a.m.	Friday, January 17, 2025
10.	Issue Notice to Proceed to Contractor. Start project construction within 10 days after issuance of Notice to Proceed.	Friday, January 17, 2025
11.	Review Project Submittal Documents.	Monday, January 20, 2025 Through Friday, January 24, 2025
12.	Project Construction (90 Calendar Days).	Monday, January 27, 2025 through Friday, April 25, 2025
13.	Conduct Final Project Inspection with Contractor and the City of Holtville Representatives.	Monday, April 21, 2025
14.	Contractor to complete "Punch List" items and finish project construction.	Friday, April 25, 2025
15.	File Notice of Completion at County of Imperial Recorder's Office.	Monday, April 28, 2025



1601 N. Imperial Ave. El Centro, CA 92243 760.337.3883 760.337.5997 (fax) www.theholtgroup.net

Municipal Design • Infrastructure Engineering • Construction Management • Land Surveying

PROJECT: CITY OF HOLTVILLE CITY WIDE STREET IMPROVEMENTS PROJECT - 2024/2025

THG PROJECT NO. 116.532 DATE: OCTOBER 18, 2024

ENGINEER'S OPINION OF PROBABLE COST

Item			Unit		
<u>No</u>	<u>Item</u>	<u>Unit</u>	Cost	Quantity	<u>Total</u>
1	Mobilization of Equipment and Material, Permits, Insurance, Bonds, Taxes, Portable Restroom Facilities, Freight, Submittal Documents, potable drinking water, safety requirements, meetings, utility identification and project signs, complete in its entirety in strict conformance with the contract documents.	LUMP SUM			\$200,000.00
2	Furnish all labor, material, transportation, equipment and services for the placement of Crack Sealant in the cracks along the street sections listed and illustrated on the Improvement Plans. Include notification of Residents, Businesses, Schools, Government Agencies and Institutions at least 24 hours prior to crack sealing a given street section. The notification requirement is incidental to this item. Include the initial sweeping of the streets prior to crack sealing as an incidental item. Also, include the sweeping of the street area after crack sealing has been accomplished each work day as an incidental item. Traffic Control is included as incidental to this item. The placement of crack sealant shall be accomplished in strict conformance with the contract documents.	LBS	\$2.60	140,570	\$365,482.00

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Item			Unit		
<u>No</u>	<u>Item</u>	<u>Unit</u>	<u>Cost</u>	Quantity	<u>Total</u>
3	Furnish all labor, material, transportation, equipment and services for the placement of a slurry seal coat on the existing A.C. pavement surface along the street sections illustrated and listed on the Improvement Plans. Street sweeping, clean up, protection of utility covers and traffic control are incidental and to be included within this item. Notification of Residents, Businesses, Schools, Government Agencies, Post Office, Agencies and Institutions at least 24 hours prior to slurry seal coat application is incidental to this item. The slurry seal coat shall be compensated by this item per dry ton of aggregate utilized. The calculated weight of the dry aggregate to be placed per square yard was based upon 13.3 pounds per square yard as illustrated on the plans. The dry ton aggregate price shall include the incidental items noted by this item and the Specification requirements. It shall also include the remaining constituents in addition to the dry aggregate for the formulation of a modified slurry asphalt emulsion including but not limited to set control additives, coloring additives, styrene butadiene latex, water and all other required components. Slurry Testing shall be incidental to the slurry seal coat placement.	TONS	\$300.00	3,016	\$904,800.00
4	Furnish all labor, material, transportation, equipment and services for the placement of a fog coat on the existing A.C. pavement surface along the street sections illustrated and listed on the Improvement Plans. Street sweeping, clean up, protection of utility covers, striping removal, and traffic control are incidental and to be included within this item. Notification of Residents, Businesses, Schools, Government Agencies, Post Office, Agencies and Institutions at least 24 hours prior to fog coat application is incidental to this item.	SQYD	\$1.35	24,949	\$33,681.15
5	Paint 1-foot wide white "STOP" Bar on the A.C. pavement or concrete surfaces in accordance with the Contract Documents.	L.F.	\$4.50	3,123	\$14,053.50
6	Paint white "STOP" Legend on the A.C. pavement surface per Caltrans Standard Plan A24D in accordance with the Contract Documents.	Each	\$160.00	183	\$29,280.00
7	Paint white "AHEAD" Legend on the A.C. pavement surface per Caltrans Standard Plan A24D in accordance with the Contract Documents.	Each	\$200.00	1	\$200.00

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Item			Unit		
<u>No</u>	<u>ltem</u>	<u>Unit</u>	Cost	Quantity	<u>Total</u>
8	Paint white "SLOW" Legend on the A.C. pavement surface per Caltrans Standard Plan A24D in accordance with the Contract Documents.	Each	\$180.00	16	\$2,880.00
9	Paint white "SCHOOL" Legend on the A.C. pavement surface per Caltrans Standard Plan A24D in accordance with the Contract Documents.	Each	\$240.00	16	\$3,840.00
10	Paint white "XING" Legend on the A.C. pavement surface per Caltrans Standard Plan A24D in accordance with the Contract Documents.	Each	\$180.00	16	\$2,880.00
11	Paint "NO PARKING" Legend per Caltrans Standard Plan A24E.	EACH	\$50.00	6	\$300.00
12	Paint 1-foot wide white crosswalk and limit line per Caltrans Standard Plan A24E.	L.F.	\$4.50	4,725	\$21,262.50
13	Paint 1-foot wide yellow crosswalk and limit line per Caltrans Standard Plan A24E.	L.F.	\$4.50	3,783	\$17,023.50
14	Paint 4-inch wide white stripe on A.C. pavement surfaces for parking spaces & other pavement marking purposes.	L.F.	\$5.00	12,962	\$64,810.00
15	Paint 6-inch wide double yellow stripe on the A.C. pavement surfaces for centerline striping and other purposes.	L.F.	\$2.20	11,530	\$25,366.00
16	Paint 4-inch wide red stripe on A.C. pavement surfaces for no parking zones.	L.F.	\$4.50	407	\$1,831.50
17	Paint 8-inch wide white stripe on A.C. pavement surfaces for left turn lane.	L.F.	\$1.50	305	\$457.50
18	Paint 12-inch-wide yellow stripe on A.C. pavement surfaces for passenger loading and unloading zones.	L.F.	\$3.50	637	\$2,229.50
19	Paint 6-inch wide white stripe on A.C. pavement surfaces.	L.F.	\$2.50	21	\$52.50
20	Paint face and top of curb (no parking curb) with two (2) applications of red paint.	L.F.	\$3.00	4,879	\$14,637.00

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Item			Unit		
<u>No</u>	<u>Item</u>	<u>Unit</u>	<u>Cost</u>	Quantity	<u>Total</u>
21	Paint face and top of curb (loading and unloading zone) with two (2) applications of yellow paint.	L.F.	\$3.00	397	\$1,191.00
22	Paint face and top of curb (handicap zone) with two (2) applications of blue paint.	L.F.	\$3.00	269	\$807.00
23	Paint 4 inch wide blue stripe on A.C. pavement surfaces for Handicap Parking Spaces and Handicap Loading Zones.	L.F	\$2.50	680	\$1,700.00
24	Paint Handicap Symbol with Box per Caltrans Standard Plan A24C.	Each	\$110.00	12	\$1,320.00
25	Paint White Type I Arrow per Caltrans Standard Plan A24A.	Each	\$150.00	2	\$300.00
26	Paint White Type IV (L) Arrow per Caltrans Standard Plan A24A.	Each	\$150.00	1	\$150.00
27	Paint White Type IV (R) Arrow per Caltrans Standard Plan A24A.	Each	\$150.00	6	\$900.00
28	Paint White Type VII (L) Arrow per Caltrans Standard Plan A24A.	Each	\$150.00	4	\$600.00
29	Install Channelizing Chevron at Ninth Street and Towland Road as illustrated on the Improvement Plans.	Each	\$3,500.00	1	\$3,500.00
30	Install two way Yellow Reflective Raised Pavement Marker (Caltrans Standard Plans Type "D") in accordance with the Contract Documents.	Each	\$6.00	1,514	\$9,084.00
31	Install blue reflective raised pavement markers – two (2) reflective faces per City of Holtville Standard Detail W107.	Each	\$13.00	121	\$1,573.00
32	Install two way reflective white raised pavement markers.	Each	\$6.00	309	\$1,854.00
33	Install Type G one way clear retro -reflective white raised pavement markers per Caltrans Standard Plan A20A.	Each	\$6.00	2,545	\$15,270.00
	TOTAL ENGINEERS OPINION OF PROBABLE CONTINGENCY 10%	COST			\$1,743,315.65 \$174,331.57

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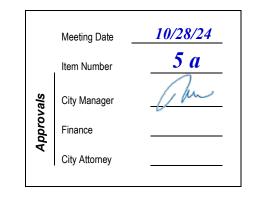
\$1,917,647.22

City of Holtville REPORT TO COUNCIL

DATE ISSUED: October 25, 2024

FROM: Nick Wells, City Manager

SUBJECT: City Manager Update



INFORMATION ONLY - NO ACTION REQUIRED AT THIS TIME

ADMINISTRATION

Public Safety Lot/New Construction – Rubio Medina of Irvine, California was engaged in April,2023, to perform Architecture services to design Phase I (Fire Apparatus Bay) and Phase II (PS Administration & Fire Dormitories) of this project. Staff met with Mr. Medina multiple times in early May wherein iterative documents were discussed and revised. Pursuant to discussions between Chief Silva, the CM and Mr. Medina regarding configuration, direction solidified for constructing a 3-bay apparatus section and a 2-story administration/residence area. Further discussion also clarified the placement of the building on the site and the external motif of the building. Feedback was provided and Mr. Medina was very open to incorporating ideas presented. Mr. Medina has moved forward with subconsultants for plumbing, electrical, HVAC, etc. Due to an increase in the size of the project over that which was called out in the RFP, the architect has approached the City about augmented funding, which may be brought to Council in the future. More solid delineation of cost estimates for the phasing of the project were presented in August and presented to Council for consideration.

Staff met with representatives of USDA Rural Development in September to discuss financing the remaining unfunded portion of the project. Unfortunately, although their website notes capability of disadvantaged communities with populations under 12,000 to apply for 50% grant, 50% loan funding, that program is capped at \$50,000 for grants, so any hope that grant funding may be available is not there. Rates were adjusted on October 1, from 4% down to 3.75%, so the loan payment calculation improved, but not drastically.

Multiple conversations regarding augmented funding have taken place with staff, Mayor Anderson, and various entities. The CM compiled information from various sources and submitted an application for directed Congressional funding to Raul Ruiz's office in early May. The City received word that the project was selected by the Congressman and recommended to the Congressional budget committee. We recently received word that the project is on track to receive some funding, which will be a welcome addition to the City's ability to construct. However, the amount projected to be received will likely be a fraction of the amount requested, so sizing the project down is probably on the horizon.

Staff continues to pursue additional funding sources. At the recent League of Cities Annual Conference, Mayor Anderson, Councilman Goodsell and the CM had multiple conversations with firms and organizations that show promise as potential funding sources. We have followed up with some and will continue to attempt to develop those leads.

EVENTS – Farmers Markets continue to be a hit in the community, with the "Trunk or Treat" event of last week drawing a large group of kids and parents. The annual Trail Walk continued its growth pattern, with over 90 walkers, our biggest turnout yet!

PUBLIC WORKS

TRANSPORTATION PROJECTS

Citywide Pavement Maintenance Project – a Streets Assessment report was prepared by the City Engineer earlier this year reporting the general condition of the over 16 miles of streets maintained by the City. Nearly all of the system is in good condition, requiring maintenance rather rehabilitation or construction. A recommendation has been made to perform crack sealing and slurry coat to the bulk of the system to prolong life of the system and forestall major work to a future date. At the July Council meeting, direction was given to proceed with preparation of specifications for the project. An item is on the current agenda to move the project forward to construction bidding.

Pear Canal Undergrounding/Ninth Street Improvements (Olive to Melon) – this project has been discussed for some time. Initial action to proceed was taken in early 2021. A deposit was forwarded to IID to begin design and multiple site visits with staff, the IID and City Engineer took place to discuss issues that need to be addressed in design. Undergrounding work was scheduled to take place in December 2021, however, delays were discussed in those meetings from the IID side which eventually led to construction work being pushed back. The City has been awarded funding through ICTC for the resulting necessary sidewalk and roadway improvements. LC Engineering was awarded the contract for design in February.

A construction challenge for IID existed for this project, as it would make it difficult to continue to service several nearby County-area residences served by surface water. It was determined that incentivizing these properties to convert to City water would be in the best interest of the project. Staff worked with IID to encourage the residents to switch. In March, the final remaining holdout submitted paperwork to connect to City water service, so staff is working with IID to get the project reinitialized. Separately, staff met with a contractor to establish physical connections. The CM is working with IID to schedule the work prior to the undergrounding operation. The CM has had multiple conversations with IID and ICTC in the past several weeks and we will keep this moving forward.

A new wrinkle developed wherein the dedicated Congressional funding IID procured is not immediately accessible. Although that is expected to be resolved fairly soon, the uncertainty begat the need to push the City's project funding into next fiscal year to avoid non-performance. David Aguirre with ICTC worked with SCAG and Caltrans to accomplish that. At present, we await final paperwork issues for the dispersal of Congressional funds for the project. It looks as if the funding will be directed to the City to administer,. In a significant development last week, it was relayed to staff that by taking on administration of the funding, the City would now be responsible for paying the 11.47% matching funds necessary for the grant, which could be in the neighborhood of \$100k. *An item is on the current agenda to move the project forward by executing an agreement to this end.*

A web conference was held in September to clarify the need to move a portion of the funding for the street project into the current fiscal year.

Pine Avenue Sidewalks — Subsequent to the awards of funding for streets projects utilizing Federal Highways dollars through ICTC in early 2022, another year of projects was quickly requested to be added. Holtville submitted a project to capture CMAQ dollars to add sidewalks to either side of Pine Avenue between Fourth and Fifth Streets. Action to approve was taken in October, 2023.

Capital Improvements Project Listing – a meeting was held in November with staff, including the City Manager, City Engineer, City Planner and Water/Wastewater Lead Operator to discuss long term capital improvements needed in the City. Water system improvements, sewer system upgrades, streets projects and other issues were discussed and expected to be further explored. A more complete detailing of the discussion will be presented to the Council in the near future.

PARKS

Holtville Wetlands Project – In late 2016, approximately \$3 million was granted to the City through the US Bureau of Reclamation (BoR). THG was selected for Grant Administration tasks and George Cairo Engineering (GCE) for design services. GCE was significantly behind schedule from the outset, but finally produced approved plans in 2021.

A construction RFP was released in early 2022 netted only one bid, which was significantly over (+/- \$1.4 million) the construction budget. The BoR representative, Jeremy Brooks, was extremely helpful in moving the project along. In September, 2022, he was able to secure funding to bridge the gap to pay for construction. That funding was officially awarded in early February, 2023. Action to officially award the construction contract was taken in March and a pre-con meeting was held in early May, with the contractor onsite performing various activities simultaneously.

The site has now been fully constructed with regard to major earth work, piping and the inlet headworks, however there was a substantial holdup with a permit from the Army Corps of Engineers (USACE). Originally applied for as a renewal in October, 2023, a new analyst required much more information than previously required. Through various meetings and multiple iterations, THG completed work on additional documents requested by USACE and the permit was finally approved in June (though still not officially issued!). In early August, the USACE permit was finally officially granted and issued!

The long wait for the USACE permit necessitated a time extension request in January, which was granted. The new completion deadline was pushed to September, 2024. Now that the USACE permit is in hand, it would be possible to complete the planting in a short amount of time, however, the potential success of establishing foliage during the Imperial Valley summer months is a difficult endeavor, so due to the length of time taken by USACE, another extension needed to be requested in July. The extension to December 31 was granted in August. THG recently updated the required stormwater plan (SWPPP) and we await an updated construction schedule from the contractor.

THG contacted the contractor to ramp back up when possible. The horticulture contractor has ordered plants for the project. It is assumed that we will be able to tap into the River and begin the process populating the beds with plant species proceed in late-September or early October when the material is in hand. Staff has begun discussions with BoR to schedule a ribbon cutting in the Fall. Staff has continued to follow up on this, but we still await scheduling information from the contractor. A regulatory report that the contractor needs to provide is currently holding up progress. A site meeting was held this week and construction is scheduled to resume on Monday, 10/28. Staff has reached out to BoR to schedule a ribbon cutting ceremony, most probably the week before Thanksgiving.

Railroad Trestle Repair – A grant was secured from the California Natural Resources Agency to repair the railroad trestle burned in a river bottom fire several years ago. This is necessary to connect the Trail to east side of the river and eventually the future Wetlands area. After over a decade and a half of being somewhat unsightly and unusable, the trestle will soon be fixed cosmetically and usable for pedestrian and non-motorized traffic. Documentation was finally signed for this grant in late October, 2021. The City Engineer completed the technical specification for the Scope of Work in June 2022 for the RFP. A decision was made to forestall the bid process a bit to allow construction costs to stabilize. Eventually, Kleinfelder, Inc., was selected for Design services in April. A meeting with the design team was held in early May wherein various facets of the project were discussed. Ginger Ward volunteered to sit in on meetings for this project when possible, so she and staff met multiple times with the design team via Zoom to discuss design concepts. Multiple ideas to control costs and stretch the project dollars were decided upon. The decision was made to proceed with the general direction of keeping the original character of the structure, while making concessions to keep costs under control.

A January update meeting between the Design team, the City Planner and the CM revealed that the project had stalled due to a needed topographical study that the consultant thought the City would provide. After discussion, Kleinfelder engaged a local consultant to produce the document and the project is back in motion. Pursuant to a periodic plan check, reprioritization of the elements to be completed vis a vis available funding was amended in May. Kleinfelder provided 90% plans in late September, so this phase nears completion. Included in that plan set were construction estimates. After some analysis, staff will be bringing this to Council to approve advertising and bidding. *THG reviewed the plans and sent them back to Kleinfelder for clarification and/or correction*.

Holtville East Trail Link - The City Manager had multiple discussions in recent years about a Trail extension from the Trestle to the Country Club area, then to the UC Research station and eventually to Hwy 111 for easier access to IVC with active transportation funding options. The idea has been well received by SCAG staff and the head of County Public Works. An application for of Active Transportation funding was developed in mid-2024 and a grant application was submitted in June to fund design of the project.

Mellinger Alamo River Trail - A grant was awarded in early 2024 to River Partners, a non-profit that deals in habitat restoration, for a project that would include a Wetlands trail spur. RP met with the City Manager and toured the site, then engaged Nicklaus Engineering to design the project. Staff was contacted by NEI in March to discuss design elements. River Partners staff continued to meet with the CM throughout the Spring and early Summer, performing a few physical "scouting" trips to decide the best path for the trail extension. They have done some preliminary exploration and soil sampling and continue to move the project forward. A tentative map was forwarded to the City this week. The original template is aggressive (i.e. "Expensive"), so it is assumed that discussions and concessions will be forthcoming. River Partners presented a slightly revised plan to the Council in early October to get feedback on the direction of the project.

<u>BUILDING DEPT</u> - The City issued *100* building permits in 2024. A list of permits pulled by month is available on the City's website at http://holtville.ca.gov/section.php?id=73.

Melon, LLC Housing Project (± 50) – A project has been in the works for some time at the northeast corner of Ninth and Melon, just outside the City limits. After years of confusion regarding the process, the project's ownership group, led by John Hawk, engaged Development Design & Engineering in 2016 to assist in moving the project along. DD&E completed CEQA compliance, and a Mitigated Negative Declaration was adopted by the Planning Commission and City Council in late 2020.

The project was presented at the Planning Commission in October 2020 and drew a good deal of public opposition. PC action pushed the project forward with a designation of allowing R-1 or R-2 development, with Council accepting the PC recommendation in November, 2020. The denser R-2 zoning designation would allow up to 8 units per acre or approximately 65 units. The annexation was approved by LAFCo in February, 2021. We await further submission from the project proponent.

Staff spoke with Mr. Hawk multiple times to remind him that there are still several requirements to move his project forward, which he could be doing concurrently with the preparation and construction of the IID and City improvements. He said he will be speaking to his partners. As the undergrounding and street work are imminent, he still needs to produce a site plan, building plans, pull permits, etc. The City's project should now have no bearing on his timeline. This was reiterated to Mr. Hawk again in January and again in July. A conversation with Mr. Hawk in early October revealed that he is still pursuing developer investment. We discussed the coming timeline with the undergrounding and the street project. He hopes to have some momentum by the time those things are complete.

AMG Sunset Rose Senior Apartments (± 33) – In July, 2022, the City was granted HOME funding for this AMG & Associates apartment project, proposed in the area of Third and Grape. This will create some long-term oversight by the City, but it does continue to add housing. A subdivision map was approved for the property. A consultant to administer this grant was engaged in May, 2022, and an application for additional subsidized financing was approved by the City in late November.

A pre-submittal meeting was held in early November to discuss necessary aspects to the construction with the project proponent, including offsite improvements. Much of the discussion centered on handling stormwater. Final map and the necessary proposed lot split were approved in late February as well. Since the closing of the financing, several paperwork/compliance issues cropped up that the City was left to work on. This was not the "deal" as originally presented, so staff sought assistance. Staff met with HCD representatives on this project in October. We are hoping they will assist in working with the contractor to get the project running more smoothly.

Start was delayed as construction bids came in significantly over projections. The developer has now made a drawdown on funding, however, the ownership group has been somewhat unresponsive as the project continues to sit in limbo. An extension on their CUP was requested and was granted by Planning Commission in May, so we still await the start of construction activities. The CM had a recent conversation with AMG to express disappointment over the lack of information flow. It was promised that more updates would begin to flow.

Staff was recently apprised of the fact that a contractor has been engaged to begin earth moving to build up pads to start construction. We have communicated the need to schedule a pre-construction meeting to the developer and expect that soon

AMG Pine Crossing Apartments (± 64) – This is a proposed mirror image project across from Fern Crossing complex. The Building Inspector and City Engineer have coordinated with a plan check firm on the plans that were first submitted in June. After a few iterations and resubmissions, the building plans were approved in early October. AMG is still working with The City Engineer and staff on finalizing all site work and off-site plans for utilities and stormwater handling. **There continues to be back and forth regarding these issues now, particularly the abandonment of the Artesian well on the property.**

Peri & Sons Ag Labor Housing (66) – this project was introduced to Planning Commission earlier this week. It proposes to construct USDA-approved dormitory style housing for up to 660 H2A Visa Program agriculture laborers working for the applicant firm. PC approved the site plan and density waiver contingent on City Council approval of the land use designation and Conditional Use Permit. A Public Hearing was held at the last City Council meeting and the project was approved. We will now await more definitive site plans and building design for review.

WATER ENTERPRISE

Rate Study – The profitability of the Water Enterprise has been problematic in recent years. Coupled with the debt covenant to budget a net revenue of 120% of the annual debt service, a rate adjustment has been explored. A formal Water Rate Study must be completed, which will be brought back for discussion at some point in the future.

MEETINGS & EVENTS RECENTLY ATTENDED:

•	10/14/24 Department Head Meeting	City Hall
•	10/14/24 Meeting w/ Senator Steve Padilla	El Centro Office
•	10/14/24 Holtville City Council Meeting	City Hall
•	10/16-18/2024 CA League of Cities Annual Conference	Long Beach, CA
•	10/19/24 Mellinger Alamo River Trail Walk	Trail/Holt Park
•	10/21/24 Department Head Meeting	City Hall
•	10/21/24 Meeting w/ City Engineers/Planners re: Various Issues	THG Offices (EC)
•	10/22/24 Holtville Wetlands Project Status Meeting	Project Site
•	10/24/24 Chamber of Commerce Mixer Event	Hot Rods & Beer
•	10/25/24 Holtville Rotary Club Mixer	Vessey Offices

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UPCOMING EVENTS:

	10/28/24	Department Head Meeting	City Hall
	10/28/24	Holtville City Council Meeting	City Hall
	10/29/24	Alamo River Trail (Wetlands Spur) Check-in Meeting	Web Conference
	11/01/24	Holtville Rotary Club Meeting	St. Paul's Lutheran Church
	11/01/24	CA FFA Foundation Board Meeting	Video Conference
	11/02/24	11th Annual IV Veterans Day Parade	Fifth Street
	11/02/24	Holtville Farmers Market & Street Fair	Holt Park
	11/11/24	Veterans Day Observed (City Hall Closed)	
	11/12/24	Holtville City Council Meeting	City Hall
•	11/13/24	ICTC Management/CCMA Meetings	City of Westmorland
•	11/14/24	Imperial-Mexicali Bi-National Alliance Meeting	Imperial County
•	11/18/24	Holtville Planning Commission Meeting	City Hall
•	11/20/24	IV Foreign Trade Zone Meeting	IC Workforce Development (EC)
•	11/25/24	Holtville City Council Meeting	
•	11/28/24	Thanksgiving Day (City Hall Closed)	
•	11/29/24	Thanksgiving Observed (City Hall Closed)	
	12/05/24	Tree Lighting Ceremony (Tentative)	Holt Park

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If you have any questions about any of the items presented, please feel free to contact me directly.

Respectfully submitted,

Nicholas D. Wells, City Manager

City of Holtville REPORT TO COUNCIL

MEE	TING DATE:	10/28/24
ITEN	NUMBER	5 c
Approvals	CITY MANAGER	
pro	FINANCE MANAGER	
Ą	CITY ATTORNEY	

DATE ISSUED:

October 16, 2024

FROM:

Alex Silva, Fire Chief

SUBJECT:

Monthly Report for September 2024

THIS IS INFORMATION PROVIDED TO THE CITY COUNCIL. NO ACTION IS REQUIRED OF THE CITY COUNCIL.

We had a very busy month of September 2024. We started by responding to Coalinga California for the Thompson Fire, after couple days, got reassigned to the Line Fire in San Bernardino. The crews did a fantastic job representing the Imperial Valley and most of all the City of Holtville/ The crew was swapped out couple of times. We responded in the OES type 6 engine. Crews finally made it home safely.

On 9/11/2024 HFD along with the Holtville based ICSO deputies attended two 9/11 ceremonies. Finley and Middle Schools held a ceremony in remembrance. Finley School is the only school in the Imperial Valley that has held a remembrance since 9/11. Thanks to the Finley Staff for ensuring the fallen from that day won't be forgotten.

The following is the monthly report for the month of September 2024.

Emergency calls

67

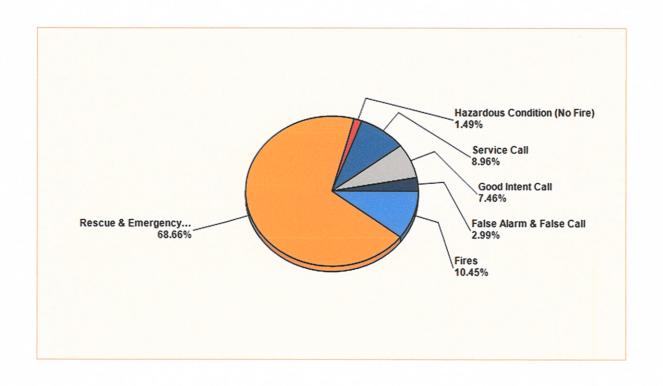
Training hours

142

Cordially submitted

Aléx Silva

Fire Chief

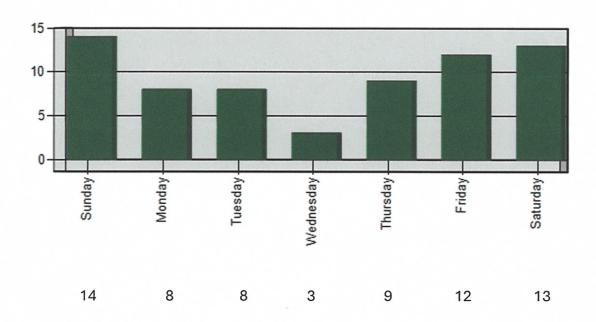


MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	7	10.45%
Rescue & Emergency Medical Service	46	68.66%
Hazardous Condition (No Fire)	1	1.49%
Service Call	6	8.96%
Good Intent Call	5	7.46%
False Alarm & False Call	2	2.99%
TOTAL	67	100%

ACTION TAKEN	# INCIDENTS	PERCENTAGE
11 - Extinguishment by fire service personnel	5	7.46%
12 - Salvage & overhaul	1	1.49%
14 - Contain fire (wildland)	1	1.49%
31 - Provide first aid & check for injuries	3	4.48%
32 - Provide basic life support (BLS)	39	58.21%
70 - Assistance, other	2	2.99%
71 - Assist physically disabled	1	1.49%
73 - Provide manpower	6	8.96%
86 - Investigate	6	8.96%
92 - Standby	1	1.49%
93 - Cancelled en route	5	7.46%

TOTAL:

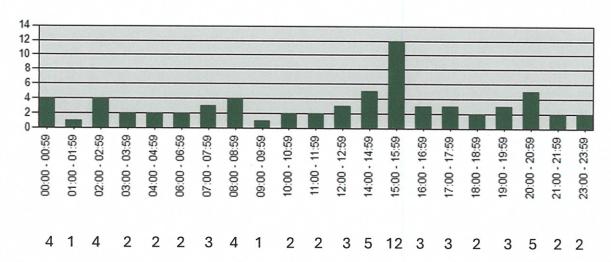
70



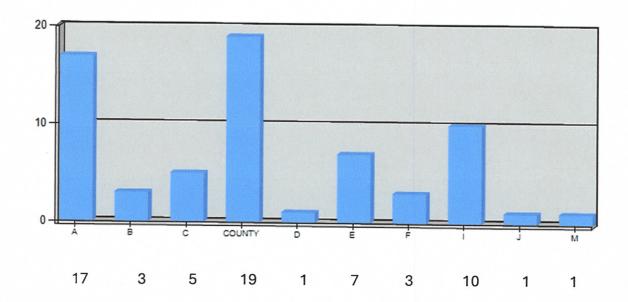
TOTAL INCIDENTS	TOTAL PROPERTY LOSS	TOTAL CONTENT LOSS	TOTAL LOSSES	AVERAGE LOSS
3	\$93,845.00	\$60,000.00	\$153,845.00	\$51,281.00

INCIDENT NUMBER	DATE	Incident Type	PROPERTY LOSS	CONTENT LOSS	TOTAL	% of Total
2024-647	09/01/2024	142 - Brush or brush-and-grass mixture fire	\$50,000.00	\$0.00	\$50,000.00	32.50%
2024-667	09/11/2024	324 - Motor vehicle accident with no injuries.	\$33,845.00	\$0.00	\$33,845.00	22.00%
2024-688	09/21/2024	161 - Outside storage fire	\$10,000.00	\$60,000.00	\$70,000.00	45.50%

Hours of the day



Zones



City of Holtville

REPORT TO CITY COUNCIL

MEE	TING DATE:	10/28/24
ITEN	NUMBER	5 d
Approvals	CITY MANAGER	
pro	FINANCE MANAGER	
A	CITY ATTORNEY	

DATE ISSUED: October 22nd, 2024

FROM: Frank Cornejo

Water/Wastewater Operations Supervisor

SUBJECT: Water / Wastewater Plant Operations & Maintenance Summary

THIS IS INFORMATION PROVIDED TO THE CITY COUNCIL. NO ACTION IS REQUIRED OF THE CITY COUNCIL.

The purpose of this report is to inform council of all operations and maintenance activities carried out at the Water & Wastewater treatment facilities during the period between 10/07/2024 thru 10/22/2024.

WATER PLANT:

- Control Systems Engineering (Eric Blom) completed installation of telemetry bypass switch for distribution flow signal to be shared with <u>2.4 MG tank flow transmitter</u> from 2.4 MG Tank (see attached photo).
- Water plant staff completed <u>removal of all mechanical connections</u> to old water plant main generator in preparation for pick up and transport by purchaser.
- Water plant staff completed taking <u>triennial Lead & Copper samples</u> and delivered to Babcock Labs for analysis.

WASTEWATER PLANT:

• Staff began making repairs and servicing <u>septage waste receiving station</u> and making treatment plant operational adjustments in preparation for peak winter waste disposal traffic.

Respectfully Submitted,

Frank Cornejo.

Water/Wastewater Chief Operator/Consultant

IV Water Specialists



2.4 MG Tank Sparling TigerMag flow transmitter.

City of Holtville REPORT TO COUNCIL

TITEM NUMBER 5 e CITY MANAGER FINANCE MANAGER CITY ATTORNEY	<u> </u>	10/28/24	TING DATE:	MEE
CITY MANAGER FINANCE MANAGER		5 e	NUMBER	ITEN
FINANCE MANAGER			CITY MANAGER	vals
<u> </u>			FINANCE MANAGER	pro
₹ CITY ATTORNEY			CITY ATTORNEY	Ą

DATE ISSUED

October 25th, 2024.

FROM:

Public Works Supervisor

SUBJECT:

Bimonthly Report.

THIS IS INFORMATION PROVIDED TO THE CITY COUNCIL. NO ACTION IS REQUIRED OF THE CITY COUNCIL.

The purpose of this report is to inform the Council of Public Works activities since the last council meeting.

Public Works has been actively working on or completed the following:

- Cleared sewer plugs at various locations in town.
- Repaired water service line leaks.
- Worked with the Sheriff's Department to clean up graffiti at park and around town.
- Cleaning up all burnt salt cedars south of the skate park.
- Replaced 5 1-inch meter.
- Repaired 3-inch valve at Samaha park.
- Painted pump room at Mack Park.
- Replaced 10 3/4 inch meters.
- · Caught 2 dogs.

Respectfully Submitted,

Alejandro Chavez

Public Works Supervisor

City of Holtville